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ANNUAL REPORT

HOLDERNESS
NEW HAMPSHIRE

Year Ending December 31, 2000



On the Cover

HOLDERNESS INN

(Colored Postcard courtesy of Peter Francesco.)

The Central House was built in 1874 by owner/manager John S. Davison. The building burned to the ground in June of 1895. Mr. Davison rebuilt the inn, which reopened in July, 1896, as the Holderness Inn.

The Davison family continued to own and operate the Inn until 1967 when it was purchased by the Squam Lakes Natural Science Center.

The Center used the Inn as its main classroom building until 1981. It was refurbished in 1989 with exhibit space and as a retail store for the Science Center. In 1995 the grounds of the Inn were opened as Kirkwood Gardens, free to the public.

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**ANNUAL REPORT
of the
OFFICERS**

**of the
TOWN OF
HOLDERNESS
New Hampshire**

Year Ending
December 31, 2000

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TOWN OFFICERS -2000

ASSESSOR

Will Corcoran
Corcoran Consulting Association

Mike Izard
Harold Maybeck
Chris McCormack
Larry Spencer
Greg Tansley
Paul Weston

BUDGET COMMITTEE

Shane Sirles-EX-O(School Board)
Charles Clifford 3/2003
Richard Fabian 3/2001
Samuel Laverack-Ex-O(Selectmen)
Kurt Magnus 3/2002

LAKES REGION PLANNING COMMISSION

Adam Tatem

CABLE TV COMMITTEE

Red Murray
Tony Raymond
Albert Snow
Rollin Reynolds
Louis Pare

LIBRARIAN

Mary Delashmit

LIBRARY TRUSTEES

** Janet Hunt-Hawkins 3/2002
** Jane Huntoon , Co-Chair 3/2001
** Alan Mather, Secretary 3/2003
** Susan Stepp,Co-Chair 3/2001
* ** Laurence Webster 3/2003

COMPLIANCE OFFICER

Peter Francesco

CONSERVATION COMMISSION

Shelagh Connelly 3/2003
Lynn Johnson 3/2002
Anne Packard 3/2002
Larry Spencer, Chrm 3/2003
Harry Vogel 3/2003

MODERATOR

** Ross V. Deachman 3/2001

MUNICIPAL SECRETARY

Linda Gabler

DEPARTMENT OF PUBLIC WORKS

Peter Furmanick

EMERGENCY MAN. SERVICES

Richard D. Currier
Earl Hansen
Harry Maybeck

OVERSEER OF WELFARE

Georgene Fabian

PLANNING BOARD

Barbara Currier, Alt 3/2003
Lorraine Downs-Lenentine 3/2002
David Driscoll 3/2002
Earl Hansen, Chrm 3/2003
Steven Huss, Ex-O *

FIRE CHIEF

Richard Mardin

FIRE WARDEN

Richard Mardin

FIRE WARDS

** David Dupuis 3/2003
** Earl Hansen 3/2001
** Harold Maybeck 3/2002

POLICE DEPARTMENT

Chief Merritt "Doug" Salmon
Sgt. Shawn Magoon
Admin. Off.-Mark Nash
Corporal Jeremiah Patridge

FLOOD MITIGATION PLANNING COMMITTEE

Richard Currier
Peter Furmanick
Earl Hansen
Ray Hutchins

POLICE DEPART. SPECIAL OFFICERS

Officer Sheryl L. Labbe
Officer Kevin A. Lincoln

RECREATION BOARD

Janet Cocchiaro	3/2002
Paul Elkins, Chairman	3/2001
Kay Hanson, Director	*
Marty Kass	
Robin Smith, Alt	3/2002
Thomas Stepp	3/2001
George Sutcliffe, Secretary	3/2002
Sarah Weinburg, Alt	3/2000

SCHOOL BOARD

** Peter Francesco	3/2002
** Ty Gagne	3/2001
** Martha Macomber	3/2003
** James Scales	3/2001
** Shane Sirles	3/2003

SELECTMEN

** Steven L. Huss	3/2001
** Samuel Laverack	3/2003
** Susan Webster	3/2002

SEWER DISTRICT MANAGER

Ellen King-Mgr	*
Paul Weston, Adm	*

LANDFILL CLOSING COMMITTEE

Chris Devine
Lynn Johnson
Gabriel Nizetic
Jack Saunders
Robert N. Snelling
Susan Stepp
Sue Webster Ex-O

SUPERVISORS OF CHECKLIST

** Roger Gage	3/2004
** Hazel Hall	3/2006
** Anthony Raymond	3/2002

TAX COLLECTOR

** Ellen King	3/2002
P. Bartholomew, Dep.	*

TOWN ADMINISTRATOR

Paul Weston

TOWN AUDITORS

Dave Clukay	622-7070
Vachon & Clukay	
131 Middle Street	
Manchester, NH 03101	

TOWN CLERK

** Priscilla Bartholomew	3/2002
Ellen King, Dep	*

TOWN HALL COMMITTEE

Larry Gooch	*
Paul Montour	*
Steven Szabadics	*
Alden VanSickle	*
Margaret Winton	*

TOWN TREASURER

** Michael O'Leary	3/2001
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TRUSTEE OF TRUST FUNDS

** Arthur Bartholomew	3/2001
** Maurice Lafreniere, Chairman	3/2002
** Anthony Raymond	3/2003

RECYCLING COMMITTEE

Becky L. Frost	3/2000
Susan Webster, Ex-O	
Alan Mather	3/2000
Marty Riehs	3/2000

ZONING BOARD OF ADJUSTMENT

Jack Barbera, Alt	3/2003
Ivan Bass	3/2003
Amy Chabot-Vogel	3/2001
Harry Decker	3/2002
Larry Gooch, Alt	3/2003
Ronald Huntoon, V.Ch.	3/2003
Michael Hyland, Alt	3/2001
Susan Webster, Ex-O	*

* "...until another person shall be chosen and qualified..."

** ...Elected Officials...

2000 BOARD OF SELECTMEN'S REPORT



From left to right: Town Administrator Paul Weston, Selectman Susan Webster, Chairman Steven Huss, Selectman Samuel Laverack, and Municipal Secretary Linda Gabler.

2000. . . Some dispute whether this was the end of the millenium or the beginning of the next millenium. In any event, it came and went with the increasing speed that age brings, and with little complication. No blackouts or financial disasters, and the Town continues to roll along.

Some significant events that transpired in 2000 will challenge us in the coming years:

- The Town voted to go to five selectmen in 2001. This is a very important event for the future of the Town. It should have a very positive impact on our town management. It's amazing to me that the Town has been around for a couple of hundred years, and it performs the same basic functions now as it did in the past, but the systems have become much more complicated to arrive at the same end. Unlike business that can gain efficiencies through technology and thus reduce overhead, the requirements of running the Town requires increasing overhead to accomplish the same task. Progress I guess. Five will help.

- Probably the most significant event is the notice from the Department of Environmental Services that the Town must close the landfill within the next few years. At first blush it looks as though we will have to relocate the transfer station as well. We have put together a very talented group of individuals to investigate potential new sites, and intend on presenting the Town with the results at the 2002 Town Meeting. We will not have the luxury of revisiting this issue year after year until we reach a consensus, so it will have to be thoroughly explored this year so we may reach consensus at next years meeting. This committee has a daunting task. Please give them your input and stay in tune on this issue.

- The statewide property tax issue continues to confound everyone. The latest ruling in January of 2001 puts an air of uncertainty in this method of taxation. At this writing we are unsure what this will mean to this years tax rate. We'll keep you advised as we learn more.

Congratulations to Sam Laverack for joining the Board of Selectmen this year and best wishes to Gary Johnson, whose term expired this year. We thank both of you for your service to this community. Congratulations also go out to Mark Nash and Randy Eastman for their commendation for their life saving efforts of an individual in the Pemigewasset River. Glad we have guys like you around.

Respectfully submitted,

Steven L. Huss

Chairman

2000 TOWN ADMINISTRATOR'S REPORT



Town Office Staff (left to right) Town Administrator Paul Weston, Compliance Officer Peter Francesco, Town Clerk Priscilla Bartholomew, Tax Collector Ellen King, Municipal Secretary Linda Gabler, and Bookkeeper Nicholas DeRuvo

It is with pride and pleasure that I present to you on behalf of the Holderness Board of Selectmen the 2000 Annual Report. This booklet contains a wealth of information and statistics concerning the expenditure of your tax dollars for school, municipal, and other purposes. A primary purpose of this report is a full accounting of where your property tax dollars have gone.

As I complete my fourth year as your Town Administrator, I feel we have made good progress on several goals and priorities established during the past year. Some of the more important projects we have worked on during the past twelve months included:

- The recreational bike path along Route 3 was completed by NH DOT.
- The voters approved the Board of Selectmen membership increasing from three to five.
- Cartographic Associates of Littleton worked throughout the year on the update and digitization of our tax maps. Preliminary maps are due April 1, 2001, and the finished project is slated for delivery by July 1. Every landowner should review these maps for accuracy, as they are the basis for your property valuation.
- Corcoran Associates of Wolfeboro were hired as our new assessing firm.
- New assessing software has been ordered. This is a CAMA-type software (computer assisted mass appraisal), which will be a vital tool used by our assessors to comply with State assessing law requirements.
- DES has notified us our landfill must be capped and closed. Work was begun on researching all alternatives for the transfer and disposal of our solid waste, including using the transfer station of neighboring communities, curbside pickup, and possibly relocating the transfer station.
- Linda Gabler was hired as our new Municipal Secretary within the Town Office and Greg Bavis was hired as an Equipment Operator at the Public Works Department.

- Sam Laverack was elected in March as a new Selectman, and we thanked Gary Johnson for his three years of service on the Board.
- A Route 113 highway relocation project was started by NH DOT, adjacent to a new boat ramp project under the auspices of the NH Fish and Game Department that will access Squam River Channel.
- A Flood Mitigation Planning Committee has been appointed to study flooding in Holderness and recommend how the community can be made less prone to this type of disaster.
- The Town Hall lot was surveyed, the long barn was removed, and curbing installed along Route 3. Further improvements are planned at the Town Office.
- A Police Study Committee reviewed ways the Towns of Ashland and Holderness could cooperate to provide police services within either town.
- An Educational Funding Committee looked into how our high school educational costs are shared with other towns participating in the Pemi-Baker Regional School District.
- A Village Sidewalk Committee and the Route 175/113 Committee made recommendations to the Planning Board and the Selectmen on sidewalk and highway improvements.
- The Cable TV Committee began to study the need to renew the cable TV franchise agreement with Adelphia Cable, Inc.

In closing, I want to sincerely thank all the Selectmen, town employees, and you the citizens for your continued support and encouragement this past year. Holderness is a very special community, and we only accomplish those goals and projects which you, the citizens of a democratic society, decide are important. I continue to feel privileged to have been a small part in attempting to make your Town government operate as efficiently and effectively as possible.

As Alexis de Tocqueville once wrote describing 19th century America:

“Local assemblies of the people constitute the strength of free nations. Municipal institutions are to liberty what primary schools are to science: they bring it within the people’s reach, and teach them how to use and enjoy it. A nation may establish a system of free government, but without the spirit of municipal institutions, it cannot have the spirit of liberty.”

Respectfully Submitted,
R. Paul Weston, Town Administrator

COMPLIANCE OFFICER REPORT - 2000

New homes 27

Replaced homes 6

Additions 27

New septic systems 32

New wells 21

Storage sheds 22

Garages 9

Docks 10

Workshops 1

Signs 1

New Business 1

Alterations/repair 12

Septic tanks replaced 2

Miscellaneous 7

Applications reviewed 99

Applications denied 3

Permits issued 95

Respectfully submitted,

Peter S. Francesco
Compliance/Health Officer

PRIVATE WELL USERS

Have you had your well water tested recently?

Drinking water from private wells in New Hampshire sometimes contains contaminants at levels that can pose health risks. Only a water quality test, by a competent laboratory, can assure your family is protected.

What types of contaminants might be present in your well? The following contaminants, some naturally occurring and others man-made, have been found in private well water in New Hampshire: arsenic, bacteria, fluoride, nitrate, radium, radon, sodium, uranium, and volatile organic chemicals (VOC's).

The NH Department of Environmental Services (NHDES) will test your water for you for a reasonable fee. Containers for this purpose are available at the Holderness Town Office.

For more information contact Peter Francesco (Health Officer/Compliance Officer) at the Town Office (968-2145), call Bernard Lucey, P.E., at NHDES (271-2952), or visit the NHDES web site at [HtmlResAnchor www.des.nh.us/wseb](http://www.des.nh.us/wseb), then select "Fact Sheets," then 2-1.

2000 CONSERVATION COMMISSION REPORT

The major focus of the commission in 2000 continued to be the three town conservation properties. Members of the commission visit all three properties on a regular basis, both for trail repairs and LCIP related duties. As part of PSC Pride Day, a group of PSC students assisted members of the commission in cleanup at Livermore Falls (the Holderness side) and trail maintenance at the Pilote Forest. The commission still plans to place picnic tables on all three properties.

The commission continues to deal on a regular basis with items related to docks, wetlands permits, etc. One of the major considerations this past year was the proposal submitted for a wetlands permit by the Windward Realty Group for the Valpey property in east Holderness. After a great deal of interchange with the Windward Realty Group, we supported their proposal to the Wetlands Bureau. The commission expects to gain a conservation easement to a portion of that property. This easement will further protect one of the town's prime wetlands that is adjacent to the property. We also took a strong position with regards to the variance request by C. N. Brown for the old Mobil station property. The request would have not been in compliance with the Flood Hazard District regulations. The variance was not granted. We have also worked closely with the NHDOT and NH Fish and Game with respect to the new bridge construction across the Pemi River and the new Boat Ramp on the Squam River. One of our members, Lynn Johnson, has been an active member of the "Dump Closing Committee" and has kept us informed of the progress of that group. One potential site for a new transfer station would be part of the Town Forest adjacent to the Town Garage. We have met several times with the directors of the Squam Lakes Association and the Science Center of NH; with the former on matters pertaining to the water quality of Squam Lake and with the latter with respect to changes made on the Science Center grounds.

The only change in membership this year is that Commissioner Frost has resigned and Commissioner Packard has taken a leave of absence to teach biological subjects at Austin College in Texas as a sabbatical leave replacement. The commission thanks Becky for her work over the past few years and looks forward to the return of Anne Packard this summer.

The commission has been meeting this past fall at 4:30 pm, the second Wednesday of the month. This allows one of our members with children to minimize babysitting problems. Special meetings and field inspections are sometimes held in between regular meetings. If you have an interest in becoming a member of the commission, please contact the Chair. All proceedings of the commission are open to the public and we welcome all comments and any offers of assistance.

Submitted by:
Shelagh Connelly
Lynn Johnson
Anne Packard
Harry Vogel
Larry Spencer, Chairman

2000 CURRENT USE REPORT

TOTAL PARCELS..... 175
TOTAL ACRES 4,771
TOTAL VALUE..... \$862,067

SIXTY-EIGHTH ANNUAL REPORT OF THE HOLDERNESS FIRE DEPARTMENT—2000

The year 2000 brought some important physical improvements to the Holderness Fire/Police Station. The most obvious change was the paving of the driveways and parking lot. The other change addressed the inadequate water supply with which we have been struggling for quite some time. With great help from the Holderness Highway Department, we dug a ditch across Route 3, laid a new water line, then tapped into the well at the old Fire Station. That well is providing us with about 15 gallons per minute, so the problem is solved.

The Emergency Medical Services wing of the HFD was bolstered in 2000 by the addition of a paramedic, Graham Mitchell. We again made use of the DHART helicopter service to Dartmouth-Hitchcock Hospital in Hanover, this year for a water skiing accident on Big Squam. Responding to the 90 EMS calls was complicated when 12U1, the Town's rescue/medical utility vehicle, went out of service in early October. In its absence, the Town's forestry truck (formerly a Highway Dept dump truck) has been filling in for transporting medical and rescue supplies. 12U1 is getting a new body placed on the original chassis; we anticipate that it will be returned and be in service well before Town Meeting 2001. One other item of EMS news worthy of mention: the Lovett and Woodsum families have made a very generous donation to the Fire Department in memory of Joan for the purchase of a "new generation" cardiac defibrillator.

The Holderness Fire Department responded to 194 calls in the year 2000, with medical aid accounting for 46%. For the first time ever we went to Lincoln to assist with one of their multi-alarm structure fires. See the call summary below for the breakdown.

In July Holderness Firefighter Randy Eastman and HPD Officer Mark Nash each received a high honor along with a congratulatory letter from US Representative John Sununu. They were given the "Congressional Law Enforcement Award for Associate Service, above and beyond the call of duty." The honor is in recognition of their successful rescue of a man from the cold waters of the Pemigewasset River.

December 2000 marked the 10th anniversary of the HFD Operation Santa program, with gifts for 26 children from 13 different families. We wish to express our gratitude to those businesses, institutions, and individuals whose generous contributions keep the Operation Santa Fund healthy. And as always, we thank the townspeople of Holderness for their continued support.

Respectfully submitted,

Tom Stepp, Clerk

HOLDERNESS FIRE DEPARTMENT

2000 CALL SUMMARY

Medical Emergencies	90
Alarm Activations	22
Motor Vehicle Accidents	18
Mutual Aid	16
Chimney Fires	6
Arcing Wires	6
Structure Fires	5
Smoke Investigations	5
Fuel Spills	5
Service Calls	4
Rescues	3
Vehicle Fires	2
Forest/Field Fires	2
False Alarms	2
Fire Investigations	2
Furnace Problems	1
Floods	1
Search for Possible Downed Plane	1
Trees Across Road	1
Other	2
 TOTAL	 <u>194</u>

2000 REPORT OF TOWN FOREST WARDEN

I am sure that no one needs to be reminded of the damp and dreary weather that plagued us for most of 2000. While this hampered beach and boating activities, it made for a very quiet fire season. There were only a very few days when permits could not be issued, and the people of Holderness were able to dispose of their brush at their convenience.

May 7 and October 23 were the only days that permits were banned, and there were only a few days that discretion caused us to deny permits. In total we issued 332 permits, much more activity than the last few dry years.

Holderness did not suffer any serious forest fire activity, and we responded to only one call for Mutual Aid. This shows the care that most of our residents use when burning, and for this we are most grateful. We must also thank the Town Selectmen and other Officers for their support and cooperation.

Respectfully,

Richard Mardin
Forest Warden

2000 LIBRARY TRUSTEES REPORT

This was an exciting year for us, starting from the Town Meeting. We want to express our appreciation to the townspeople for supporting our budget proposal and for the unexpected financial support and overall enthusiasm for our town library. Support to our budget allowed us to increase Mary DeLashmit's hours to full-time.

We have been busy with reviewing the recommendations from Library Consultant, Patience Jackson, as we plan for the future. Ms. Jackson provided us with good suggestions for improving our space and safety issues and layout designs. We continue to consider ways that the library can expand, architecturally.

We are making great progress with bar-coding to automate our materials for better library management and for the convenience of our patrons.

We thank the townspeople and the Friends of the Library for their support in the past year, and to our librarian for her dedication. We give a very special note of gratitude and a warm farewell to our two Co-Chairpeople, Jane Huntoon and Susan Stepp, each who have given years of dedication to our town library as trustees. Jane and Susan will be greatly missed.

Respectfully Submitted,

Holderness Free Library Board of Trustees
Jane Huntoon, Co-Chair
Susan Stepp, Co-Chair
Alan Mather, Secretary
Larry Webster, Treasurer
Janet Hunt-Hawkins

2000 HOLDERNESS FREE LIBRARY DIRECTOR'S REPORT

STATISTICS

	<u>1999</u>	<u>2000</u>
Circulation		
Adult items	7620	7774
Child's items	6067	5227
Total	13,687 items	13,001 items
Patron Families		
Registered	962	1074

HOLDINGS

	<u>1999</u>	<u>Acquisitions</u>	<u>Discards</u>	<u>2000</u>
Books	15,553	461	370	15,644
Periodicals (Titles)	56	5	5	56
Videos	631	67	1	697
Audio cassettes	493	54	1	546
Audio CDs	45	9	0	54
Computer CD-ROMs	55	8	0	63
Computer, other	12	2	0	14
Games	24	1	0	25
Puzzles	160	10	10	160
Toys, misc.	20	0	0	20
Take & Trade pprbks	uncounted			
TOTALS:	<hr/> 17,029			<hr/> 17,279

LIBRARY HOURS

Mondays, 1 – 8 pm, Wednesdays, Fridays and Saturdays – 10 am to 5 pm
Summer additional hours on Fridays – 5 pm to 8 pm

ACTIVITIES

This year Mary DeLashmit completed her twenty-first year as our Library Director. Suzanne Peoples worked as our Summer Friday evening Librarian, and other times as needed. Betty Nicholson also filled in as needed, as well as volunteering some time in the library. Other volunteers included Myrtle Holland, Amanda Loud, Jan Snow, Edie Hamersma, Steve Orlich, Suki Lynch, Carol Snelling, Carol Stala, and Olivia Woods and several other young people. Many of these volunteers are helping with our barcoding project, which is in full swing. We have received the new computers, and are in process

of entering the information into them. This is the part of the project which takes the longest, but we are already able to use the data that has been entered so far to help us find things in the library. Come in and try it out!

The Summer Reading Program this year was “Reading Cats and Dogs ... and other Pets”. Story Times were held in July and August. During a couple of the story hours we had special visitors – Sue Parsons brought in Briar, who has been a hospital visitor, as well as show dog, and mother of champions. And the Science Center most kindly sent over a representative to talk about turtles, and let the kids try on the super-sized turtle shell! We thank them both so much for taking the time to come and share their expertise with us! We wish to also thank the Plymouth and Meredith McDonald’s restaurants for again offering food coupons for books read by the children.

Our annual Friends’ Plant, Book and Food Sale was held as usual on the Memorial Day Saturday, and in December we again hosted the Carol Singing and lighting of the Christmas Tree, which was sponsored by the Historical Society.

The Library Director has instituted a regular e-mail library news letter, telling patrons about new items which the library acquires. If you have not been receiving this, and would like to, please send an e-mail to holdrnes@worldpath.net asking to be on the list. (Please include your real name in the e-mail as well. Thank you.)

We increased our hours this year, by adding another open day to our schedule (Friday, 10 am to 5 pm.) We also tried to offer better evening hours by concentrating them on Mondays – being open then from 1 to 8 pm. (And we dropped the other days back to 10 to 5 pm instead of 10 to 6 pm.) However, this may not have been a good arrangement, as our statistics show a drop in usage, particularly by children (despite the fact we have purchased many more new children’s books this year, thanks to the Bonano/Shinagel donation.) We will be reevaluating our schedule this year, so please do let us know what you think, and what hours you prefer!

Respectfully submitted,

Mary DeLashmit
Library Director

2000 PLANNING BOARD REPORT

The Planning Board usually meets the third Thursday of every month in the Town Hall at 7PM. The schedule of meetings is posted in the Town Hall and in the Post Office. Notices of sub-committee, work sessions, or other meetings will be posted in the Town Hall and Post Office.

The sub-committee working on the question of a "pedestrian way" for Route 175 presented its recommendations to Planning Board. All study and work having to do with Route 113 has been put on hold at least until after decisions have been made regarding Route 175. After reviewing these recommendations the Board passed these on to the Selectmen for inclusion in the Town Warrant. The recommendation is that the Town vote to authorize the Selectmen to enter into a "Limited Municipal Agreement" with the State of NH Dept. of Transportation. If approved by the voters of the Town this would allow the State to do some engineering and right-of-way incidental work. This work by the State would provide information that is lacking at this time for the sub-committee to finalize its recommendations. The Town will have some say in the design of the project during and after this preliminary work. If after this initial work the committee recommends, and the Town votes that they do not want the state to do this work, the Town may be responsible for reimbursing the State up to \$95,000. The Planning Board feels that with the work that the sub-committee has been doing and their continued involvement in the project that the Town should approve the signing of the Limited Municipal Agreement.

The Planning Board supports the recommendation of sub-committee working on the village sidewalk that the Town authorizes the Selectmen to expend up to \$20,000 for preliminary survey and design work. It has been very difficult for the committee to make any decisions without knowing the actual road lay out within the abutting property lines. The committee has already had quite a bit of interest from companies willing to do this initial work should the Town approve the funds. No actual roadwork having to do with the sidewalk grant would be done until after a design is voted on at the 2002 Town Meeting.

Both of these committees have worked very hard and been very productive. Their efforts are greatly appreciated by this Board. Thank you. We hope that you will continue your efforts through the completion of these projects.

After some study and a Public Hearing, the Planning Board is recommending the approval of four (4) amendments to the Zoning Ordinance. The full text of the changes may be seen at the Town Hall and in the Post Office. We hope that you will support these changes.

In the near future the Board will start reviewing and updating the Town Master Plan. By law we have to do this every ten years. Georgene Fabian did a wonderful job heading up the committee that re-did the Plan ten years ago. Because of a lot of the work done last time, we should have an easier time just “updating” and not “re-doing” the Plan this time. I hope that some of you will be willing to assist in planning for the future of OUR town.

The Board is always interested in your opinions and concerns regarding the future of the Town. Please come to the meetings.

Respectfully submitted,

Earl F. Hansen, Chairman
Mike O'Donnell, Vice Chairman
Steve Huss (Selectmen's Rep.)
Dave Driscoll, Secretary
Jan Snow
Lorri Downs-Lenentine
Suzanne Peoples
Bill Waldrip
Barbara Currier

HOLDERNESS POLICE DEPARTMENT REPORT

This was a long and tedious year for all the members of the police department. In May we had Officer Jeff Meier resign his position to become an officer with the Woodstock Police Department. We wish him and his family our best; we thank him for his years of service. We were fortunate to have Linus Buhrman return to us on a part-time status. When we hired him he was going to be our mid-night coverage, but due to the open full-time position we needed to fill those shifts with Linus. We also had Troy Boynton resign his part-time position. His reasons were clear; his full-time job took all of his extra time. He was not able to even complete the FTO (field training program).

In June we took possession of the new cruisers. They have taken on a new look. The yellow stripe was replaced with a white stripe that turns bright silver at night. The blue stripe was replaced with a more reflective brighter blue. These two vehicles are running very well they have approximately 20,000 miles on them. The 1998 cruiser was not unmarked, as I did not have enough monies to do this. It is running very well and it has approximately 99,000 miles on it. The 1992 4X4 has had some major body repair and the old striping was removed. We have added a light bar to that vehicle and I will be marking it with POLICE on the rear tailgate and front fenders only. This vehicle has approximately 69,000 miles on it.

During the summer months we had to stop the overlap in shifts because of the lack of manpower. This was not by choice, as we could not find anyone who wanted to work. When we advertised in August we only received 9 resumes and of those 9 there was only one who was full-time certified. During the recruiting and review process the 9 candidates dropped to 1. The one candidate that was left was not even certified part-time. At this point I had several meetings with the Selectmen. We discussed many issues as to why we are not attracting more candidates. It was decided that we would re-advertise. We were able to get two more candidates. We held a physical agility test and each passed. We held an oral board and we have our line up and we have started into the background investigation. From there we still have polygraph, physiological and medical exams to go before we have a new police officer. Then he/she would have to attend the police academy and our FTO program.

In September Officer Linus Buhrman resigned his part-time position with us. He took a full-time position with a financial firm out of the Boston area. We wish him the best in his new career. During October we were able to hire a part-time officer, Kevin Lincoln. Kevin lives in Plymouth and his full-time job is supervisor of dispatch at Plymouth Police Department. We welcome him to the department and know that he will be an asset to us as well as Plymouth.

I would like to extend a sincere thanks to the men and women who work for the Police Department. Without their dedication and commitment this past year, it would have been even more overwhelming than it was. They gave more than 110% of themselves day in and day out. We were short handed throughout the busiest months of the year, and yet we managed to pull through without any major problems. I cannot thank you enough for the jobs that you do.

Beyond the fact the employees themselves gave us 110% I would be remiss if I did not acknowledge the fact that their families also gave the same if not more. They had to put up with not having their loved one home for longer periods of time. There were several times that the officers would pull a double or a shift and a half. They missed out on some summer vacations or long weekends. So, I must also extend a sincere thank you to the members of the families as well.

I would also like to thank the public for their continued support. The residents of Holderness were kind and considerate during the road construction. This was very much appreciated by the officers who worked the detail.

If you have any concerns or questions, please feel free to contact the station at 968-9555 and leave a message on the voice mail if no one is in. If you need to speak directly to an officer, baring an emergency, call dispatch at 536-1626. Remember in the case of an emergency always dial 911.

Respectfully submitted:

Merritt D. Salmon
Chief of Police

The following is information compiled by the Plymouth Dispatch Center. During the year of 2000 they handled 4,122 calls for service for the Holderness Police Department. The dispatch handles calls for seven (7) agencies. The dispatch center logged in 40,008 calls for service. Below is a breakdown including a percentage of use:

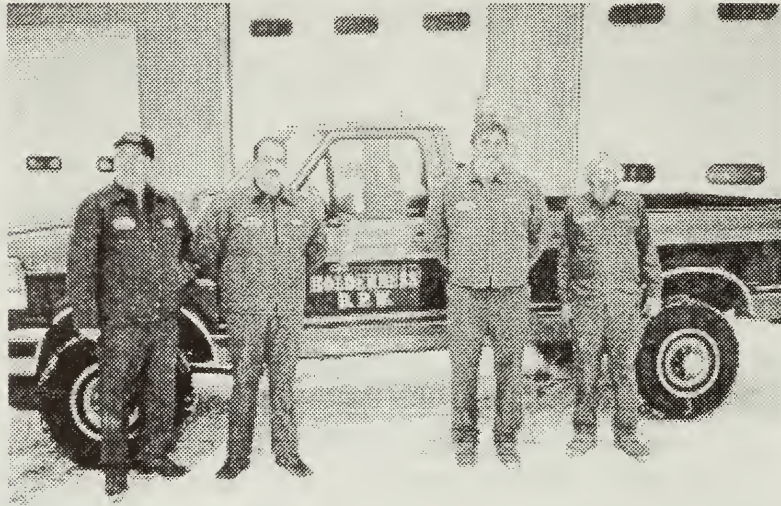
<u>Town</u>	<u>Calls</u>	<u>Percent</u>
Ashland	4,812	12.1%
Bristol	4,696	1.8%
Campton	4,726	11.9%
Holderness	4,122	10.4%
Plymouth	11,832	29.9%
Rumney	1,321	3.3%
PSC	8,124	20.5%

HOLDERNESS POLICE ACTIVITY FOR 2000

Alarms	96
Juvenile	9
Animal	100
Liquor Laws	5
Assaults	8
Miscellaneous	165
Assist to Other Law	143
Missing Persons	4
Burglary	11
Motorist assist	138
Car Theft	3
M.V. Accidents	72
Citizen Assists	329
M.V. Summons	75
Criminal Mischief	16
M.V. Warnings	502
Criminal Threatening	3
Noise Complaints	13
Deaths	1
Parking Complaints	23
Disobeying an Officer	0
Protective Custody	0
Disorderly Actions	33
Resisting Arrest	0
Domestics	10
Sex Offenses	2
Door Checks	13,450
Suspicious Activity	38
Drug Cases	3
Thefts	62
DWI	4
Trespass	1
Fire/Medical	139
Unsecured Premises	67
Follow-up Invest.	58
Weapons Offense	0
Harassment	15
911 Calls	37
House Checks	21
Total number of calls for service:	2,185

DEPARTMENT OF PUBLIC WORKS

2000 ANNUAL REPORT



DPW Staff (left to right): Stuart Shelburne, Gregory Bavis, Public Works Director Peter Furmanick, and Robert Potter.

Another busy year for the Holderness Highway Department.

After a usual winter season, our year really began with a severe rain storm which caused extensive damage on Prospect Ridge Road. Due to the large amounts of rain and inadequate drainage, severe erosion took place. Instead of the usual repair of the damage, we chose to install proper drainage. This had to be done carefully, because this road has underground utilities, which is electric, phone, cable, and even a water line.

This project included catch basins and over 400' of 15" plastic drainage pipe. Although most of the project was in the damaged area of the road, we left the opportunity to expand and add additional drainage at a later date.

Soon after, our department became involved in the replacement of culverts on East Holderness Road which marked the beginning of this road reconstruction project. Along with the replacements, we added additional culverts to satisfy the drainage demand. After the DPW finished the culverts, the actual reconstruction was begun by Mike Latulippe Construction. He was low bid for this project.

Mike and his crew did an excellent job with the base gravel, finish gravel, and ditch work. Some imperfections occurred with the paving. The paving contractor will be repairing these problems during the 2001 paving season, with no additional cost to the Town.

The Holderness DPW also worked with the State DOT in regards to the setting of the granite curb in front of the Town Hall. Our involvement was important because without it, the schedule of the setting of the curb and paving around it would not have been met.

We also assisted the Holderness Fire Department in two of their projects. One was the installation of their new water line from across Route 3 and the other was the preparation of their parking lot for paving.

Our efforts were also involved in the removal of the long barn. First we had to empty it of many years of accumulations, then assist the contractor with the removal of his debris.

Also during this year, we upgraded the intersection of Shepard Hill and Route 3. Now when large amounts of water cascade down Shepard Hill, it will exit the road, rather than follow the "wheel ruts" onto and across Route 3.

In May, our Department was fortunate in hiring and filling our fourth position. The ideal candidate turned out to be Greg Bavis, who resides in Ashland. He brings us many personal skills. He is a certified EMT as well as an active firefighter. He is a true asset to our Department.

Many of you must have noticed that we are now doing crack sealing on our roads. This year was the first, and we will continue this into the coming years.

During this busy year, our long time employee, Stuart Sherburne, had a medical leave of absence. He was gone from the beginning of August to the beginning of December. He is back and all is well. Welcome back!

While Stuart was out, Bob Potter and Greg Bavis gave an extra effort to our projects. These two individuals need to be applauded. Also during this time, we hired a part time worker, Susan Buttrick. She also helped us out tremendously. Thanks!

Now that we have a full crew, I expect that we will be continuing our hard work into 2001.

Respectfully submitted,

Peter Furmanick

2000 HOLDERNESS RECREATION DEPARTMENT REPORT

Holderness Recreation offers activities and programs for all ages, and encourages your programming suggestions. This has been a busy and active year for Holderness Recreation. Day Camp, Volleyball, Gymnastics, and Preschool Arts & Crafts are among the well attended and popular programs offered by Holderness Recreation.

At this time Holderness Recreation is a generator of programs and activities. We do not maintain any physical facilities. The facilities utilized by Holderness Recreation that are owned and maintained by the Town include: The Holderness Town Hall, The Holderness Fire/ Police Station, The Holderness Central School, and the Holderness Town Beach on Squam Lake. Facilities that have been utilized in kind include: The Holderness School Ice Rink, The Perkins Cabin Barn (for the Halloween Haunted House), and the Pemi Fish & Game Club indoor archery range. We are fortunate to have this diverse scope of available facilities.

Holderness Recreation is operated by a part time director during the Spring, Fall, and Winter. In the Summer the director works full time and is supplemented by 7 Day Camp counselors. Holderness Recreation holds office hours in the Town Hall. Messages and inquiries can be left on our answering machine by dialing 968-3700. Program Flyers are distributed quarterly to all Holderness Residents. Program changes and announcements are made in *The Record Enterprise* Talk of the Town Column, and on posters and flyers distributed through out the Town.

It is hoped that our programs are available to all Holderness Residents. Holderness Recreation has a separate account in which we can accept monetary donations to go toward program scholarships, equipment and special programming. Thank you to the Holderness PTA, and the Annual Jux Road Rallye for their generous donations.

It takes participants, generous sponsors, volunteers, and businesses to make Holderness Recreation Programs successful. A special thank you to our many volunteers. We look forward to your participation in our year 2001 programs.

Respectfully Submitted,

Paul Elkins (chairman)
Tom Stepp
Janet Cocchiaro
George (Biff) Sutcliffe (secretary)
Martin Kass
Sara Weinberg
Robin Smith
Kay Hanson (director)

TOWN OF HOLDERNESS

TAX COLLECTOR'S REPORT MS-61

DECEMBER 31, 2000

DR	2000	1999
Uncollected Taxes-December 31, 1999		
Property Taxes:	\$	339,317.35
Sewer Rents:	\$	1,592.50
Yield Taxes:	\$	708.92
Betterment Assessment:	\$	2,743.67
Land Use Change Tax:	\$	0.00
Taxes committed to Collector:		
Property Taxes:	\$ 5,558,127.00	
Sewer Taxes:	\$ 5,403.50	
Yield Taxes:	\$ 17,391.08	
Betterment Assessment:	\$ 17,634.00	
Land Use Change Tax:	\$ 4,250.00	
Added Taxes:		
Property Taxes:	\$ 39,972.00	
Sewer Taxes:		\$ 2,834.00
Prepayment: Yield Taxes:	\$ 544.00	
Overpayments:		
Property Taxes:	\$ 3,737.23	\$ 55.54
Interest on Delinquent Taxes:		
Property Tax:	\$ 3,889.90	\$ 18,632.13
Yield Tax:	\$ 0.00	\$ 26.95
Sewer Tax:	\$ 1.43	\$ 144.53
Betterment Assessment:	\$ 16.21	\$ 146.43
Land Use Change:	\$ 3.02	
	<u>\$ 5,650,969.37</u>	<u>\$ 366,202.02</u>
	=====	=====

CR	2000	1999
Property Taxes:	\$ 5,263,112.04	\$ 335,552.35
Sewer:	\$ 4,342.77	\$ 4,374.50
Yield Taxes:	\$ 16,883.56	\$ 708.92
Betterment Assessment:	\$ 15,927.65	\$ 2,735.46
Land Use Change Tax:	\$ 4,250.00	\$ 0.00
Prepayment: Yield Taxes:	\$ 544.00	
Interest/Penalties:		
Property Taxes:	\$ 3,889.90	\$ 18,632.13
Yield:		\$ 26.95
Sewer:	\$ 1.43	\$ 144.53
Betterment:	\$ 16.21	\$ 146.43
Land Use Change:	\$ 3.02	
Overpayments:	\$ 3,737.23	\$ 55.54
Abatements:		
Property:	\$ 45,259.00	\$ 3,765.00
Sewer:		\$ 52.00
Yield:		
Betterment Assessment:	\$ 0.00	\$ 8.21

Uncollected Taxes-December 31, 2000

Property Taxes:	\$ 289,727.96	\$ 0.00
Sewer Rents:	\$ 1,060.73	\$ 0.00
Yield Taxes:	\$ 507.52	\$ 0.00
Betterment Assessment:	\$ 1,706.35	\$ 0.00
	<u>\$ 5,650,969.37</u>	<u>\$ 366,202.02</u>
	=====	=====

DR

	1988	1987	1986	1985
Unredeemed Taxes: December 31, 1988				
Tax Lien of:				
	\$ 145,827.13	\$ 80,157.37	\$ 6,710.13	\$ 6,174.92
	\$ 535.94			\$ 1,745.95
Interest collected after Lien:				
	\$ 5,447.87	\$ 27,881.61	\$ 3,612.25	\$ 5,673.51
	\$ 151,810.94	\$ 108,018.98	\$ 10,322.38	\$ 13,594.38
	=====	=====	=====	=====
Remittances to Treasurer:				
Redemptions:	\$ 63,151.77	\$ 79,245.99	\$ 5,931.00	\$ 7,211.00
Interest after Lien:	\$ 5,447.87	\$ 27,881.61	\$ 3,612.25	\$ 5,673.51
Abatements:	\$ 192.75	\$ 172.08	\$ 174.23	\$ 141.73
Deeded to Town:				
	\$ 535.94	\$ 739.32	\$ 604.90	\$ 568.14
Unredeemed Taxes: 12/31/2000	\$ 82,482.61			
	\$ 151,810.94	\$ 108,018.98	\$ 10,322.38	\$ 13,594.38
	=====	=====	=====	=====

2000 TAX RATE CALCULATION

DEPARTMENT OF REVENUE ADMINISTRATION

MUNICIPAL SERVICES DIVISION

TOWN OF HOLDERNESS		TAX RATE
Appropriations	\$2,136,392	
Less: Revenues	1,284,728	
Less: Shared Revenues	4,919	
Add: Overlay	11,376	
War Service Credits	17,200	
Net Town Appropriation	\$875,321	
Special Adjustment	0	
Approved Town Tax Effort	\$875,321	
Municipal Tax Rate		3.27

SCHOOL PORTION		
Net Local School Budget	2,527,327	
Regional School Apportionment	1,537,892	
Less: Adequate Education Grant	0	
State Education Taxes	(1,392,102)	
Approved School(s) Tax Effort	2,673,117	
LOCAL Education Tax Rate		10.01

STATE EDUCATION TAXES		
Equalized Valuation (No Utilities) x	6.60	
241,874,045		1,596,369
Divide by Local Assessed Valuation (No Utilities) x		6.06
263,496,690		
Excess State Education Taxes to be Remitted To State	204,267	

COUNTY PORTION		
Due To County	429,200	
Less: Shared Revenues	(2,761)	
Approved County Tax Effort	426,439	
County Tax Rate		1.60

COMBINED TAX RATE		20.94
Total Property Taxes Assessed	5,571,246	
Less: War Service Credits	(17,200)	
Add: Village District Commitments	0	
Total Property Tax Commitment	5,554,046	

PROOF OF RATE			
	Net Assessed Valuation	Tax Rate	Assessment
State Education Tax	263,496,690	6.06	1,596,3695
All Other Taxes	267,100,490	14.88	3,974,877
			5,571,246

REPORT OF THE TOWN CLERK

Remitted to the Treasurer, 2000

Motor Vehicle	\$294,272.00
Dog Licenses	2,344.50
Marriage Licenses	927.00
Vital Fees	818.00
Filing Fees	13.00
Transfer Station	6,153.25
Beach Permits	2,000.00
Wetlands	124.00
UCC'S	1,266.65
Total	<u>\$307,918.40</u>

2000-BIRTHS

DATE	NAME OF CHILD	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S NAME
Jan 7	Allison Mary Royea	Laconia, NH	Christopher Royea	Tammy Royea
Jan 18	Laurence Clayton Titus	Laconia, NH	Peter Titus	Dayna Titus
Feb 3	Olivia Carole Frost	Plymouth, NH	Richard Frost	Rebecca Frost
Apr 3	Lindsay Aidan Turmelle	Plymouth, NH	Corey Turmelle	Amanda Turmelle
May 19	Elizabeth Bowen Connelly Riehs	Holderness, NH	Martin Riehs	Shelagh Connelly
Jun 24	Andrea Lauren Lewis	Plymouth, NH	Warren Lewis	Julie Lewis
Sept 18	Patrick Connor O'Neil	Plymouth, NH	Thomas O'Neil	Dawn O'Neil
Sept 20	Zachary William Ross	Plymouth, NH	Eugene Ross	Kathleen Ross
Sept 21	Elizabeth Ann Seton Orlowski	Plymouth, NH	Peter Orlowski	Susan Orlowski

MARRIAGES-2000

DATE	NAME & SURNAME OF GROOM & BRIDE	RESIDENCE AT TIME OF MARRIAGE
Jan 15	Neville M. McMillan Elizabeth A. Heath	Holderness, NH Holderness, NH
Jan 13	Terry Dwight Berry Mary Estelle McDade	Moultonboro, NH Moultonboro, NH
Apr 1	Fred L. Morris Jincy R. Hogan	Holderness, NH Holderness, NH
Apr 29	Frederick J. White Brooks A. Hall	Holderness, NH Holderness, NH
May 6	Eric W. Lacroix Carrie L. Swift	Holderness, NH Franklin, NH
May 13	Scott M. Davis Jessica A. Demers	Holderness, NH Thornton, NH
Jun 24	Shaun P. Dutile Marci A. Crowell	Plymouth, NH Holderness, NH
Jun 24	Jonathan R. Cripps Adina K. Barber	Holderness, NH Manchester, NH
Jul 8	John Norris Barnes Sandra Joyce Sullivan	Bozeman, MT Bozeman, MT
Jul 15	Duncan Stuart Harris Alison McLane	Worcester, MA Worcester, MA

MARRIAGES-2000

DATE	NAME & SURNAME OF GROOM & BRIDE	RESIDENCE AT TIME OF MARRIAGE
Jul 27	Richard M. Mapes, Jr Laurie A. Tubbs	Norwalk, CT Norwalk, CT
Aug 12	Thomas Charles Offringa Kathryn Sue Dunning	Alexandria, VA Alexandria, VA
Aug 24	Kris Theodore Auger Diane Blake Gifford	Lincoln, MA Lincoln, MA
Aug 26	Orin W. Pittsley PennyLee Ford	Plymouth, NH Holderness, NH
Sept 3	Bret Michael Costain Jennifer Farnham Williams	New York, NY New York, NY
Sept 4	Todd William Gookin Heather Dawn Goss	Mesa, AZ Mesa, AZ
Sept 9	James Orem Hubbard Wendy Stoner-Lincoln	Haverford, PA Haverford, PA
Sept 16	Jonathan Saltford Read Janice Amy Eisenberg	Philadelphia, PA Philadelphia, PA
Oct 14	Halston Otis Lenentine, Jr Lorraine Karen Downs	Holderness, NH Holderness, NH
Oct 14	Brian Scott Jirkovsky Amy Szabadics	Holderness, NH Holderness, NH

DEATHS-2000

NAME OF DECEASED	DATE	PLACE OF DEATH	FATHER'S NAME	MOTHER'S NAME
Everett G. Hammond*	Nov 25, 1999	Plymouth, NH	Everett Hammond	Anna Weinstein
Emma E. Castor	Jan 2	Plymouth, NH	Elmer Wadsworth	Vada Coffee
Edward A. Wentzell	Jan 31	Plymouth, NH	William Wentzell	Mary Morrison
Jean M. Lenentine	Feb 10	Laconia, NH	Frank Rhoda	Edna Libby
Merle Wescott	Feb 17	Plymouth, NH	Merle Wescott	Ruth Hobson
Thomos F. Rowell	Feb 24	Plymouth, NH	Thomas Rowell	Catherine Kelly
Dorothy M. Slagus	Apr 2	Holderness, NH	Paul Faber	Helen Fait
Joan C. Lovett	Apr 14	Holderness, NH	Charles Campbell	Mary Abbe
Raymond A. Olena	Jun 12	Holderness, NH	William Olena	Ida Santerre
Ada J. Guion	Jun 20	Laconia, NH	Andrew Mortensen	Mary Mosely
James Colarusso	Jul 25	Holderness, NH	Dominic Colarusso	Mary Pessaelano
Evelyn E. Pelchat	Aug 17	Holderness, NH	Edward Rollins	Leona Collins
Ellen F. Dunnell	Sept 3	Laconia, NH	Landgon Frothingham	Olga Frothingham
William J. Zimmer	Sept 6	Holderness, NH	Oswald Zimmer	Silvia Eldridge
Christine Louise Owens	Nov 16	Holderness, NH	Robert Piers O'Brien	Christine Louise MacIntosh
Frances Ayer	Nov 16	Holderness, NH	Unknown	Unknown
Harrison Sears Fisk	Dec 8	Holderness, NH	Henry Frank Fisk	Pauline L. Sears

* Inadvertently omitted in 1999

**TOWN OF HOLDERNESS
NEW HAMPSHIRE
ANNUAL TOWN MEETING - MARCH 14 & 15, 2000**

At the annual Town Meeting of the Town of Holderness held on March 14 and 15, 2000 the following business was transacted.

At 8:00 a.m. on Tuesday March 14, 2000, at the Holderness Town Hall, the Moderator Ross Deachman convened the meeting and started the reading of the Warrant. After reading Articles 1 and 2, the Moderator declared the polls open. At 7:00 p.m. the polls were closed and the ballots counted. Results were announced and the Moderator declared the winners.

At 7:20 p.m. on Wednesday, March 15, 2000 at the Holderness Central School the Meeting resumed. Moderator, Ross Deachman opened the meeting with the pledge of allegiance led by Mike Hayes and having a moment of silence for those residents that have passed away during the year of 1999. Moderator, Ross Deachman asked for a motion that we dispense with reading of the remainder of the Warrant and take the articles up one at a time as they appear in the Warrant. Moved by Earl Hansen and seconded by Malcolm "Tink" Taylor. A voice vote was taken and the motion passed. The results of the town election, which took place on Tuesday, March 14, 2000, were announced by the Moderator.

ARTICLE 1: To choose all Town Officers by official ballot:

Selectman for 3 years:

Samuel L. Laverack	293
Harold Maybeck	170

Town Treasurer for 1 years:

Michael O'Leary	419
-----------------	-----

Trustee of Trust Funds for 3 years:

Anthony J. Raymond	431
--------------------	-----

Library Trustee for 3 years: (Vote for Two)

Alan F. Mather	334
Laurence J. Webster	372

Supervisor of the Checklist for 6 years:

Hazel Hall	411
------------	-----

Fire Ward for 1 year:

David F. Dupuis	416
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ARTICLE 2: "Are you in favor of increasing the Board of Selectmen to Five (5) Members?"

YES 239

NO 169

ARTICLE 3: To vote by official ballot on the amendments to the existing Zoning Ordinance as proposed by the Planning Board and posted with this Warrant.

#1. Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

REVISE ARTICLE X, EMERGENCY ACTIONS, A., 2., Replacement Well.

Change the first sentence to read "The Selectmen, or their designee, after consultation with the Health Officer may immediately issue a building permit to repair or replace a water source." (underlined is new wording) Change "the" to "a" in the second sentence just before "replacement." The primary purposes of this revision is to allow those properties that presently draw their water from a lake to install a well for a source of water without having to get a variance while at the same time protecting the surrounding properties as much as possible.

(This is recommended by the Planning Board.)

YES 406

NO 46

#2. Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

CLARIFY SETBACK DEFINITION

ADD second sentence. "All distances shall be measured as horizontal distance as if on a flat plain. "The intent of this is to make sure that all structures are set back from the political boundaries an appropriate distance and not sitting on a hillside with the setback measurements going straight up and not sideways.

(This is recommended by the Planning Board.)

YES 371

NO 77

#3. Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

REVIISE ARTICLE III, D, 4 RIVER CORRIDOR, D.SETBACK

Change the setback from the present 200 feet to 150 feet. The purpose of this is to allow those property owners within the corridor more use of their land. Just across the river in Plymouth there is 75 foot setback requirements in their river corridor. (This is recommended by the Planning Board.)

YES 366 NO 82

Holderness School District:

ARTICLE 1

School Board Member for 3 years: (Vote for Two)

Martha Macomber	370
Shane Sirles	347

Pemi-Baker Regional School District:

ARTICLE 1:

Moderator for 1 year:

Robert B. Clay	392
----------------	-----

School Board Member from Ashland for 3 years:

Joyce M. Bavis	345
----------------	-----

School Board Member from Holderness for 3 years: (Vote for One)

Scott A. Grey	145
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Andrew C. Hancock	266
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School Board Member from Plymouth for 3 years:

Barbara A. Noyes	346
------------------	-----

School Board Member from Thornton for 3 years:

Linda A. March	336
----------------	-----

School Board Member from Campton for 3 years:

John W. Rankin	328
----------------	-----

ARTICLE 2:

“Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Pemi-Baker Regional School District?

YES 214

NO 142

ARTICLE 4: To see if the Town will vote to accept the reports of all Town Officers and Committees.

Moved by Malcolm “Tink” Taylor and seconded by Earl Hansen. A voice vote was taken and the article PASSED.

ARTICLE 5: To see if the Town will vote to authorize the Selectmen to enter into a lease and/or easement with the Holderness Community Church for use of the Fire Station lot as a parking lot and access to the artesian well for such length of time and on such conditions as the Selectmen deem appropriate and in the best interests of the Town. Moved by Earl Hansen and seconded by Malcolm “Tink” Taylor. Some discussion followed. A voice vote was taken and the article PASSED.

ARTICLE 6: To see if the Town will vote to appropriate a sum not to exceed \$81,000.00 for the purpose of relocating the Bridge School (rear portion of the old fire station) to Curry Place, and to authorize the Selectmen to apply for, accept and expend Scenic Byway grant in that amount for this purpose. Recommended by the Selectmen and Budget Committee. Earl Hansen made a motion to table article and this was seconded by Malcolm “Tink” Taylor. A voice vote was taken and the article was TABLED.

ARTICLE 7: To see if the Town will vote to authorize the Board of Selectmen to accept the former Route 113 right of way acreage adjacent to the former SLA boat ramp from NH Department of Transportation per the plan posted with this warrant and to further authorize the Selectmen to transfer said land to the abutters on such terms and conditions as the Selectmen deem appropriate and in the best interests of the Town. Moved by Malcolm “Tink” Taylor and seconded by Earl Hansen. Some questions followed. A voice vote was taken and the article PASSED.

ARTICLE 8: To see if the Town will vote to authorize the Board of Selectmen to sell a portion of the Bridge Cemetery lot adjacent to Route 113 as shown on a plan posted with this warrant to the State of New Hampshire Department of

Transportation for the purpose of relocating Route 113 and to further authorize the Selectmen to transfer said land on such terms and conditions as the Selectmen deem appropriate and in the best interests of the Town. Moved by Alden Vansickle and seconded by Fran Taylor. Questions were asked about the location of the entrance to the cemetery. A voice vote was taken and the article PASSED.

ARTICLE 9: To see if the Town will vote to authorize the Board of Selectmen to execute an agreement with the New Hampshire State Retirement System and the International City/County Management Association Retirement Corporation to offer retirement and death benefits to non-police full-time employees. Moved by Peg Winton and seconded by Earl Hansen. Some discussion followed and questions were asked about the number of employees that this would involve. A voice vote was taken and the article PASSED.

ARTICLE 10: To see if the Town will vote to amend the existing agreement under section 219 of the Social Security Act by excluding the services performed by election workers for a calendar year in which the remuneration paid for such service is less than \$1,000.00. The \$1,000.00 limit on the excludable amount of remuneration paid in a calendar year for the services specified in this modification will be subject to adjustment for calendar years 1999 to reflect changes in wages in the economy without any further modification of the agreement, with respect to such services performed during such calendar years, in accordance with Section 218(c)(8)(B) of the Social Security Act. Moved by Earl Hansen and seconded by Barbara Currier. A voice vote was taken and the article PASSED.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of \$25,000.00 for the Town of Holderness's share of the relocation of Lakes Region Mutual Fire Aid Association dispatch center and new antenna site located on Tenney Mt. Recommended by the Selectmen and the Budget Committee. Moved by Earl Hansen and seconded by Barbara Currier. No discussion followed. A voice vote was taken and the article PASSED.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars(\$25,000.) to be placed in the Dump Closing Reserve Fund, said money to be used for engineering consulting on a preliminary closure design for the landfill and studying transfer station options. Recommended by the Selectmen and Budget Committee. Moved by Lynn Johnson and seconded by Earl Hansen. Lynn Johnson spoke about the article. Several questions followed. A voice vote was taken and the article PASSED.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of two hundred and thirty one thousand dollars (\$231, 000.00) to be placed in the following Capital Reserve Funds:

Public Works Vehicles	\$25,000
Road Reconstruction	80,000
Town Hall	6,500
Library	5,000
Dump Closing(Water Monitoring)	10,000
Recreation Path	3,000
Revaluation	10,000
Fire Equipment	40,000
Fire/Police Station	5,000
Village Sidewalks	18,000
Tax Map Updating	<u>28,500</u>
TOTAL	\$231,000

Recommended by the Selectmen and Budget Committee

Moved by Earl Hansen and seconded by Lyle Thompson. A motion was made by Gordon Loud to amend the article so that the Recreation Path would be struck from the list and the \$3,000 would be transferred to the Library. Seconded by Richard Miller. Questions were asked about the rational about the transfer of funds. After some conversation about the amendment it was moved by Claudia Goodwin to end debate and was seconded by Earl Hansen. A voice vote was taken and the Moderator asked for a division of the house. A standing vote was taken. There were 106 in favor and 131 votes opposing the amendment. The amendment failed. Some discussion continued on the original article. A second motion was made by Ed Ford to amend the article by striking \$18,000 under village sidewalks and changing that figure to \$15,000 and changing the Library from \$5,000 to \$8,000. Seconded by Lisa Mederios. Again some discussion followed about the amendment. The Moderator called for a division of the house. A standing vote was taken. There were 126 votes in favor and 109 votes opposing the amendment. The amendment carries. No further discussion followed on the amended article. A voice vote was taken and the article PASSED as AMENDED.

ARTICLE 14: To see if the Town will vote to appropriate the sum of three hundred eighty one thousand, seven hundred dollars(\$381,700.00)for the following capital projects and to authorize the Selectmen to withdraw the sums indicated from the designated capital reserve accounts for the purposes of the designated appropriations:

Cruiser	\$19,000
Town Office	23,000
Road Reconstruction	150,000
Library	6,200
Dump Closing	35,000
Fire Rescue Vehicle	62,000
Fire/Police Parking Lot	24,000
Tax Map Updating	28,500
Fire Equipment	<u>34,000</u>
TOTAL	\$381,700

Recommended by the Selectmen and Budget Committee.

Moved by Earl Hansen and seconded by Malcolm “Tink” Taylor. Lisa Mederios asked which roads were going to be done this year? Paul Weston tried to clarify which roads will be considered. Kim Carson made a motion to amend the article to change the appropriation to the Library by increasing it by \$3,000.00 and making the figure \$9,200.00. Making the total figure \$384,700. Seconded by Ed Ford. Some discussion followed about the amendment. A voice vote was taken on the amendment and the amendment PASSED. A voice vote was taken on the main motion as amended and the article PASSED.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of one million, four hundred sixty thousand, four hundred and seventeen dollars(\$1,460,417.00)which represents the operating budget. Said sum does not include special or individual articles elsewhere within this warrant. Moved by Earl Hansen and seconded by Malcolm “Tink” Taylor. A motion was made by Earl Hansen to amend the article to add \$2,800 to the Emergency Management Budget. The Selectmen and Budget Committee were not aware of this request. This is a matching grant for a FEMA Flood Mitigation Planning Study appropriation and they are willing to give the Town a matching appropriation. This money is to study areas prone to flood and prepare a flood management

plan. Seconded by Barbara Currier. No discussion followed on the amendment. A voice vote was taken and the amendment PASSED. The Moderator stated that Article 15 reads \$1,463,217.00. A motion was made by Gary Cripps to amend the article by \$7,475.00 to increase the Library budget so that the Librarian would be classified as full time. (32 hours per week) Seconded by Ed Ford. Some discussion followed. A voice vote was taken on the amendment and the amendment PASSED. The Moderator stated that the new bottom line is \$1,470,692.00. Andy Hancock moved to cease debate and it was seconded by Earl Hansen. A voice vote was taken on closing debate on the question as amended and it PASSED. A voice vote was taken on the main article as amended the article PASSED.

ARTICLE 16: To see if the Town will vote to authorize the Board of Selectmen to negotiate and execute temporary and permanent slope, drainage, construction, and similar easements with the State of New Hampshire, authorizing the State to utilize portions of Town property fronting route 3 at the new and old fire stations, the Town Hall and a vacant lot at the intersection of Routes 3 and 175, in conjunction with the Route 3 improvement projects; said easements to be on such terms and conditions as the Selectmen deem appropriate and in the best interests of the Town. Moved by Earl Hansen and seconded by Malcolm "Tink" Taylor. Several questions followed. A voice vote was taken and the article PASSED.

ARTICLE 17: (By Petition) To see if the Town will vote to change the purpose of the capital reserve fund for the construction of a recreational path in Town, previously established at the 1995 Annual Town Meeting, so that the purpose will now be for the expansion and widening of road shoulders on Route 175. All funds previously appropriated and placed in the fund will continue to be held for the newly stated purpose, and the Selectmen shall continue to be authorized to act as agents to expend. Not recommended by the Selectmen and Budget Committee.(Requires two-thirds majority vote per RSA 35:16)Moved by Earl Hansen to table and seconded by Malcolm "Tink" Taylor. A voice vote was taken and the article was TABLED.

ARTICLE 18: (By Petition) To see if the Town will vote to recommend that the Selectmen discontinue the planning of any projects or negotiations of any agreements regarding the continuance or expansion of the recreational and/or bike paths on New Hampshire 113 and 175 corridor. Moved by Earl Hansen to be tabled and seconded by Lyle Thompson. A voice vote was taken and the article was TABLED.

A motion was made to remove Articles 17 and 18 from the table by Richard Miller and seconded by Lisa Mederios. A voice vote was taken and the motion was defeated.

ARTICLE 19: (By Petition) To see if Town will vote to recommend that the Selectmen discontinue the planning of any projects or negotiation of any agreements regarding the continuance or expansion of the sidewalks on New Hampshire Routes 113 and 175 corridor. Moved by Earl Hansen to table and seconded by Mike Hayes. A voice vote was taken and the Moderator requested a division of the house. A standing vote was taken and there was 151 opposing and 175 in favor. The article was TABLED.

ARTICLE 20: (By Petition) To see if the Town will vote to rescind its authorization for the relocation of the former Bridge School(rear portion of the old fire station)to Curry Place for use as a scenic highway interpretative center, old school replica, and public restrooms, and further to rescind its authorization for the Selectmen to enter into a lease with Curry Place, Inc. for said project.

Moved by William Webb to table and seconded by Ken Ruhm. A voice vote was taken and the Moderator requested a division of the house. A standing vote was taken and the motion to table carried with 156 in favor and 81 opposing. The article was TABLED.

ARTICLE 21: To transact any other business that can legally come before the meeting. Larry Spencer moved to bring back from the table Article 6 and seconded by Frank Piper. A voice vote was taken and the Moderator requested a division of the house. There were 66 votes in favor and 141 opposed. The motion to take Article 6 from the table failed. The Moderator recognizes Lyle Thompson for his 40 years of service to the Town. A standing round of applause was given to Lyle. The Moderator also thanked Gary Johnson and presented him with a gift from the Town. Earl Jenkins spoke about the bike path, recreation path and Curry Place and the division of the Town on these issues and he would like to hear from the Selectmen on these issues and move forward. Tink Taylor asked who was put on the study committees. Earl Hansen spoke on the committees. Several residents spoke against tabling the articles.

Earl Hansen moved to adjourn the meeting and it was seconded by Malcolm "Tink" Taylor. A voice vote was taken and the meeting was adjourned at 8:55 p.m.

Respectfully submitted,

Priscilla Bartholomew
Town Clerk, Holderness

**Tapes are available at the Town Clerk's Office.

SCHEDULE OF TOWN EQUIPMENT

FIRE DEPARTMENT

1931 FORD	
1985 MACK FIRE TRUCK	12M5
1988 FORD RESCUE	12U1
1990 MACK FIRE TRUCK	12M3
1993 FORD FOREST FIRE TRUCK	12F3
1997 MACK FIRE TRUCK	12M4
WHALER BOAT	12B1

PUBLIC WORKS DEPARTMENT

1992 FORD DUMP TRUCK	TRUCK 2
1994 GALLON GRADER	
1997 FORD DUMP TRUCK	TRUCK 1
1997 CATERPILLAR 413C BACKHOE	
1998 FORD "ONE TON" TRUCK	TRUCK 3
1998 FORD PICKUP TRUCK	
1988 YORK RAKE	
1988 ROAD BROOM	
1997 CATERPILLAR 413 C BACKHOE	

SCHEDULE OF TOWN PROPERTY

TAX MAP/ LOT	DESCRIPTION LOCATION	LAND VALUE	BUILDING VALUE	TOTAL VALUE
5/15	Central School	\$139,600	\$3,180,450	\$3,320,450
7/39	Pemi River Park	49,500		49,500
11/11	Route 113	1,500		1,500
5A/122	Town Hall	42,000	243,000	285,000
9/19	Town Forest	72,300		72,300
9/19A	Public Works Garage	25,000	250,000	275,000
5A/44A	Library	90,800	183,400	274,200
5A/89B	Old Fire Station	26,700	164,580	191,280
8/75-2	Beede Road Lot	67,800		67,800
3/106-3	Transfer Station	22,500	4,300	26,800
8/43-30	Smith Road Lot	38,500		38,500
5/49	White Oak Pond Dam	32,100		32,100
5/60A	Fire/Police Station	112,000	650,000	762,000
5/49	Corner Lot - Routes 3 & 175	20,000		20,000

2000 TREASURER'S REPORT

"Balance on hand as of January 1, 2000" \$2,228,465.08

Receipts:

Property Taxes	\$5,948,100.59	
All Other	<u>858,848.22</u>	
Total		6,806,948.82

Disbursements:

School	4,115,839.00	
Wages	564,486.05	
County	429,200.00	
Operations	<u>1,378,038.61</u>	
Total		6,487,563.66

Balance on hand as of December 31, 2000 \$2,547,850.24

Proof of Balance:

Meredith Village Savings Bank - General Acct	\$99,671.71
Meredith Village Savings Bank - Payroll Acct	159.91
Meredith Village Savings Bank - Investment Acct	2,445,598.70
Citizens Bank - Conservation Fund	2,419.92

Total	\$2,547,850.24
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This summary of receipts and disbursements is prepared using cash basis accounting.

REPORT OF TRUST AND CAPITAL RESERVE FUNDS

Town of Holderness, Year Ending December 31, 2000

CEMETERY FUNDS:

Beginning Balance	\$ 11,503.64
Contributions	0.00
Withdrawals	1,000.00
Interest Earned	696.28
Ending Balance	\$ 11,199.92

POLICE CRUISER:

Beginning Balance	\$ 27,055.04
Contributions	0.00
Withdrawals	19,000.00
Interest Earned	1,604.40
Ending Balance	\$ 9,659.44

HIGHWAY TRUCK:

Beginning Balance	\$ 44,089.41
Contributions	25,000.00
Withdrawals	71,433.22
Interest Earned	2,343.81
Ending Balance	\$ 0.00

FIRE TRUCK:

Beginning Balance	\$ 137,217.21
Contributions	0.00
Withdrawals	0.00
Interest Earned	8,330.64
Ending Balance	\$ 145,547.85

FIRE/POLICE BUILDING FUND:

Beginning Balance	\$ 3,025.21
Contributions	0.00
Withdrawals	3,202.54
Interest Earned	177.33
Ending Balance	\$ 0.00

WHITE OAK POND FUND:

Beginning Balance	\$ 9.05
Contributions	0.00
Withdrawals	0.00
Interest Earned	0.00
Ending Balance	\$ 9.05

CONSERVATION COMMISSION:

Beginning Balance	\$ 14,301.34
Contributions	0.00
Withdrawals	0.00
Interest Earned	868.22
Ending Balance	\$ 15,169.56

TOWN HALL RENOVATIONS:

Beginning Balance	\$ 23,771.79
Contributions	6,500.00
Withdrawals	5,187.00
Interest Earned	1,603.33
Ending Balance	\$ 26,688.12

ROAD RECONSTRUCTION:

Beginning Balance	\$ 80,179.29
Contributions	80,000.00
Withdrawals	69,737.00
Interest Earned	6,826.01
Ending Balance	\$ 97,268.30

GRADER/LOADER:

Beginning Balance	\$ 24,842.46
Contributions	0.00
Withdrawals	25,990.87
Interest Earned	1,148.41
Ending Balance	\$ 0.00

TRANSER STATION:

Beginning Balance	\$ 10,004.65
Contributions	35,000.00
Withdrawals	10,012.00
Interest Earned	1,505.26
Ending Balance	\$ 36,497.91

SEWER CONSTRUCTION:

Beginning Balance	\$ 6,635.32
Contributions	0.00
Withdrawals	0.00
Interest Earned	403.00
Ending Balance	\$ 7,038.32

RECREATION PATH:

Beginning Balance	\$ 37,714.46
Contributions	3,000.00
Withdrawals	0.00
Interest Earned	2,368.22
Ending Balance	\$ 43,082.68

**TOWN OF HOLDERNESS
NEW HAMPSHIRE
ANNUAL TOWN MEETING WARRANT
MARCH 13 & 14, 2001**

To the inhabitants of the Town of Holderness, in the County of Grafton and State of New Hampshire qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall on Tuesday the thirteenth day of March next, at eight o'clock in the forenoon, at which time the polls shall be opened and shall not close earlier than seven o'clock in the evening to act upon the following Articles; the third and subsequent Articles to be acted upon commencing at seven o'clock in the evening of the following day, Wednesday, the fourteenth day of March, in the auditorium of the Holderness Central School.

Article 1: To choose all Town Officers by official ballot:

- 1 Fire Ward - three year term
- 2 Library Trustees - three year terms
- 1 Moderator - two year term
- 1 Selectman - one year term
- 2 Selectmen - three year terms
- 1 Town Treasurer - one year term
- 1 Trustee of the Trust Fund - three year term

Article 2: To vote by official ballot on the amendments to the existing Zoning Ordinance as proposed by the Planning Board and posted with this warrant.

Article 3: To see if the Town will vote to accept the reports of all Town Officers and Committees.

Article 4: To see if the Town will vote to authorize the Selectmen to convey by a corrective deed, and on terms and conditions established by them, a portion of Map 5A, Lot 89B (the old Fire Station lot) to the owner(s) of the adjacent parcel (currently Barbara Boyd), per the property description posted with this warrant. The purpose of this article is to allow a corrective deed to be issued, as the description posted with the 2000 warrant which authorized the conveyance of this parcel under Article 4 inadvertently described the wrong parcel.

Article 5: To see if the Town will vote to rescind its authorization for the relocation of the former Bridge School (rear portion of the old fire station) to Curry Place for use as a Scenic Highway Interpretive Center, old school replica, and public

restrooms and to further rescind its authorization for the Selectmen to enter into a lease with Curry Place, Inc., for said project.

Submitted by petition.

Recommended by the Selectmen

Article 6: To see if the Town will vote to authorize the Selectmen to enter into an agreement with the appropriate party for the construction, installation, and public use of restrooms within Holderness village with the authorization of the State Planning Office grant for this purpose.

Article 7: To see if the Town will vote to authorize the Selectmen to sell the property known as the former Bridge School Property and old fire station situated on NH Route 25, as described on the town of Holderness Tax Map 5A, Lot 89B, (.24acres), to the Holderness Community Church, for a sum to be determined by the Selectmen and upon other terms and conditions as the Selectmen may deem appropriate and in the best interest to the Town; subject however to the reservation to the Town of a permanent easement for the continued use, maintenance and repair of the existing water well located thereon.

Submitted by petition.

Not recommended by the Selectmen

Article 8: To see if the Town will vote to authorize the Fire Wards to offer for sale one used utility truck body and one low-band radio system removed from service, with the proceeds from the sale of both items deposited in the General Fund.

Article 9: To see if the Town will vote to authorize the Selectmen to sell Town equipment and personal property which is no longer needed for Town purposes, if the value of the equipment or property is less than \$ 5,000.

Article 10: To see if the Town will vote to authorize the Selectmen to enter into a multi-year, long term lease with the Pemigewasset Valley Fish & Game Club to permit the Town, or the Town's designee, to operate an excavation for the furnishing of sand and gravel exclusively for Town and School District purposes, provided that such lease and excavation shall conform to any applicable provisions of the Holderness Zoning Ordinance and RSA 155-E; and to authorize the use of highway department appropriations for payment of lease and operating costs so incurred.

Article 11: To see if the Town will vote to authorize the Selectmen to enter into an agreement with the State of New Hampshire Department of Transportation (DOT) concerning the reconstruction and widening with shoulders of a portion of Route 175 in Holderness; and to raise and appropriate the sum of \$19,000. as the Town's share of the estimated \$190,000. engineering and design costs; provided however, that if these design costs are incurred and the Town cancels the project and does not make a good faith effort to continue the project then the Town will be responsible for reimbursing DOT for up to 50% (\$95,000.) of all costs incurred to the date of cancellation including design funds.

[The Route 175 project envisions the use of shared funding and Transportation Enhancement funds to pay the estimated \$1,090,000. cost so that the Town’s share, to be appropriated in the future would be approximately \$109,000.].

Not recommended by the Selectmen.

Recommended by the Budget Committee.

Article 12: To see if the Town will vote to raise and appropriate \$20,000. to be placed into the Village Sidewalk Capital Reserve Fund for the purpose of surveying and the conceptual designing of sidewalks within Holderness Village, and authorize up to said amount to be withdrawn from the Village Sidewalk Capital Reserve Fund for said purpose. The final design will be presented at the 2002 annual town meeting.

Recommended by the Selectmen and the Budget Committee.

Article 13: To see if the Town will vote to establish a Non-Capital Reserve Fund under the provisions of RSA 35:1-c to be known as the Master Plan Non-Capital Reserve Fund for the purpose of funding an update of the Holderness Master Plan, to raise and appropriate \$8,000. to be deposited into this fund, and to designate the Selectmen to act as agents to expend moneys from this fund.

Recommended by the Selectmen and the Budget Committee.

Article 14: To see if the Town will vote to accept \$20,000. from Holderness 2000 for the purpose of maintaining the Route 3 Recreation Path, said donation to be placed in the general fund of the Town.

Recommended by the Selectmen and the Budget Committee.

Article 15: To see if the Town will vote to create an expendable general fund trust fund pursuant to RSA 31:19-a, to be known as the “Recreation Path Maintenance Trust Fund” for the purpose of maintaining the Route Three Recreation Path; and to appropriate \$20,000. from the undesignated fund balance to be placed into this trust fund; and to designate the Selectmen as agents to expend moneys from this fund.

Recommended by the Selectmen and the Budget Committee.

Article 16: To see if the Town will vote to raise and appropriate the sum of two hundred sixty-three thousand, four hundred dollars (\$263,400.) to be placed in the following Capital Reserve Funds:

Public Works Vehicles	\$ 25,000
Fire Truck	30,000
Road Reconstruction	135,000
Town Hall	6,500
Library	5,000
Dump Closing/New Transfer Station	35,000
Revaluation	20,000
Fire Equipment	2,000
Tax Map Updating	3,900
White Oak Pond Dam	1,000
	<hr/>
	\$263,400

Recommended by the Selectmen and the Budget Committee.

Article 17: To see if the Town will vote to appropriate the sum of two hundred three thousand, five hundred fifty-eight dollars (\$203,558.) for the following capital projects and to authorize the Selectmen to withdraw the sums indicated from the following designated capital reserve funds for these purposes:

Road Reconstruction	\$ 150,000
Library	4,058
Dump Closing	35,000
Tax Map Updating	6,500
Fire Equipment	8,000
	<u>\$203,558</u>

Recommended by the Selectmen and the Budget Committee

Article 18: To see if the Town will vote to raise and appropriate the sum of one million, five hundred twenty-one thousand, two hundred thirty-four dollars (\$1,521,234.) which represents the operating budget. Said sum does not include special or individual articles elsewhere within this warrant.

Recommended by the Selectmen and the Budget Committee

Article 19: To transact any other business that can legally come before the meeting.

given under our hands this 26th day of February in the year of our Lord two thousand one.

HOLDERNESS	STEVEN L. HUSS, CHAIRMAN
BOARD OF	SUSAN C. WEBSTER
SELECTMEN	SAMUEL L. LAVERACK

Cumulative Appropriations

<i>Article</i>	<i>Amount</i>	<i>Purpose</i>
11	\$19,000	Route 175 match
12	20,000	Sidewalks
13	8,000	Master Plan
14	20,000	Rec Path Maintenance
16	263,400	To Capital Reserve
17	203,558	Capital Projects
Sub Total	<u>\$533,958</u>	
18	<u>\$1,521,234</u>	Net remaining budget
	<u>\$2,055,192</u>	Gross Budget

Note: Article 14 (gift of \$20,000. from Holderness 2000) and Article 15 (appropriation of \$20,000. from Fund Balance for Rec Path Maintenance) are within the above numbers.

BUDGET - TOWN OF HOLDERNESS 2001

Source Of Revenue	Estimated Revenue Prior Year	Actual Revenue Prior Year	Estimated Revenue Ensuing Fiscal Year
REVENUE			
TAXES			
LAND USE CHANGE TAXES	2,500	4,250	2,500
YIELD TAXES - CURRENT	10,500	18,137	10,000
BOAT TAX	7,700	8,304	7,500
INT & PEN DELINQUENT	56,100	69,412	55,000
TOTAL	<u>76,200</u>	<u>100,103</u>	<u>75,000</u>
LICENSES AND PERMITS			
BUSINESS LICENSE & PERMITS	4,500	4,434	4,500
UCC FILINGS & CERTIFICATES	1,100	1,454	1,100
MOTOR VEHICLE PERMITS	240,000	294,149	275,000
BUILDING PERMITS	4,000	5,214	4,200
OTHER LICENSES & PERMITS			
DOG LICENSES	2,800	2,167	2,500
MARRIAGE LICENSE	600	666	550
COPIER	850	1,366	850
VITAL RECORDS	200	891	200
OTHER LICENSES, PERMITS	700	489	600
SUB TOTAL	<u>5,150</u>	<u>5,579</u>	<u>4,700</u>
TOTAL	<u>254,150</u>	<u>310,830</u>	<u>289,500</u>
STATE AND FEDERAL			
SHARED REVENUE	14,099	16,860	9,180
HIGHWAY BLOCK GRANT	49,672	49,672	53,473
OTHER GRANTS	5,000	14,377	
ROOM AND MEALS	25,000	40,578	32,834
RECREATION PATH - GIFTS			20,000
TOTAL	<u>93,771</u>	<u>121,487</u>	<u>115,487</u>

Source Of Revenue	Estimated Revenue Prior Year	Actual Revenue Prior Year	Estimated Revenue Ensuing Fiscal Year
CHARGES FOR SERVICE			
DEPARTMENTAL REVENUE			
POLICE INCOME	1,700	3,286	6,750
POLICE-WITNESS FEES	1,250	190	800
POLICE-DETAILS	101,500	83,691	7,500
RECREATION DEPARTMENT	25,120	22,631	29,391
FIRE INCOME	500	109	500
BEACH INCOME	2,100	1,850	1,900
TRANSFER/WASTE INCOME	5,100	6,477	5,500
PLANNNG INCOME	1,600	3,677	2,300
ZONING INCOME	300	960	200
SUB TOTAL	139,170	122,911	54,841
SPRING SEWER	6,500	4,441	5,000
FALL SEWER	6,500	2,054	5,000
TOTAL	152,170	129,406	64,841
MISCELLANEOUS INCOME			
BETTERMENT ASST LANE RD	17,500	18,227	17,500
SALE OF MUNICIPAL PROPERTY		4,950	5,000
INTEREST CHECKING	1,800	1,558	1,500
INVESTMENT ACCT INTEREST	35,000	69,082	45,000
REFUNDS-INSURANCE	4,500	5,851	4,500
INSURANCE-EMPLOYEE SHARE	7,150	5,489	7,200
TRANSFERS-CAPITAL RESERVE	384,700	195,935	223,558
MISCELLANEOUS	8,320	12,272	5,000
TOTAL	458,970	313,364	309,258
TOTAL	1,035,861	975,190	854,086

BUDGET - TOWN OF HOLDERNESS 2001

Purpose Of Appropriation (Rsa 32:3,V)	Actual Appropriations Approved Budget	Actual Expenditures For Prior Year	Selectmen's Budget Ensuing Fiscal Year	Budget Committee Recommendation Ensuing Fiscal Year
SUMMARY OF EXPENSES				
GENERAL GOVERNMENT				
EXECUTIVE	74,242	72,313	81,820	81,820
ELEC & VIT STATS	24,837	24,023	24,492	24,492
FINANCIAL ADMINISTRATION	67,057	62,384	78,256	78,256
PROPERTY ASSESSMENT	25,000	8,710	20,000	20,000
LEGAL EXPENSE	20,000	19,456	20,000	20,000
PLANNING/ZONING	10,700	7,491	10,333	10,333
TOWN HALL	9,700	9,650	12,400	12,400
CEMETERIES	11,825	4,042	4,825	4,825
INSURANCE	114,050	93,204	122,180	122,180
UNEMPLOYMENT COMP	1,221	1,310	400	400
FICA	37,525	32,765	34,028	34,028
RETIREMENT	14,400	11,899	20,580	20,580
PUBLIC SAFETY				
POLICE	320,731	287,642	300,935	300,935
FIRE	94,214	83,029	94,425	94,425
EMERGENCY MGMT	3,300	0	1,000	1,000
PUBLIC SERVICE	9,090	8,090	7,106	7,106
HIGHWAYS				
HIGHWAYS/STREETS	205,630	171,302	225,070	225,070
LIGHTING	4,000	4,635	4,000	4,000
SANITATION	165,749	172,904	182,151	182,151
SEWER	13,000	8,304	10,000	10,000
HEALTH				
ANIMAL CONTROL	1,000	700	1,000	1,000
HEALTH AGENCIES	14,301	12,681	13,558	13,558
HOSPITAL & AMBULANCE	19,624	19,533	21,504	21,504
WELFARE				
DIRECT ASSISTANCE	10,000	2,062	8,000	8,000
SENIOR CITIZENS	2,100	2,100	2,100	2,100
CLINIC	600	600	625	625
CULTURE/RECREATION				
BEACH	5,210	2,756	5,310	5,310
LIBRARY	33,972	33,776	35,934	35,934
PATRIOTIC	500	600	1,200	1,200
RECREATION	39,120	36,205	46,093	46,093

BUDGET - TOWN OF HOLDERNESS 2000

CONSERVATION	1,330	195	900	900
DEBT SERVICE	6,000	0	0	0
CAPITAL OUTLAY				
BRIDGE SCHOOL RELOCATION	3,000	3,000	7,000	7,000
CRUISER	19,000	19,000	0	0
TOWN OFFICE	23,000	5,187	0	0
ROAD RECON	150,000	69,737	150,000	150,000
LAND BOND	107,664	107,664	104,008	104,008
LIBRARY	9,200	1,258	4,058	4,058
DUMP CLOSING	35,000	10,636	35,000	35,000
FIRE RESCUE VEHICLE	62,000	826	0	0
FIRE/POLICE PARKING LOT	24,000	22,101	0	0
TAX MAP UPDATING	28,500	28,500	6,500	6,500
LR DISPATCH CENTER	25,000	22,200	0	0
FIRE EQUIPMENT	34,000	31,937	0	0
VILLAGE SIDEWALKS			20,000	20,000
DEFIBRILLATORS			8,000	8,000
ROUTE 175 REC PATH			19,000	19,000

TO CAPITAL RESERVE FUND

PUBLIC WORKS VEHICLES	25,000	25,000	25,000	25,000
FIRE TRUCK	0	0	30,000	30,000
ROAD RECON	80,000	80,000	135,000	135,000
TOWN HALL	6,500	6,500	6,500	6,500
LIBRARY	8,000	8,000	5,000	5,000
DUMP CLOSING/NEW TRNS STA	35,000	35,000	35,000	35,000
RECREATION PATH	3,000	3,000	0	0
REVALUATION	10,000	10,000	20,000	20,000
FIRE EQUIPMENT	40,000	40,000	2,000	2,000
SAFETY BLDG	5,000	5,000	0	0
VILLAGE SIDEWALKS	15,000	15,000	20,000	20,000
TAX MAP UPDATING	28,500	28,500	3,900	3,900
WHITE OAK POND			1,000	1,000
MASTER PLAN			8,000	8,000
RECREATION PATH MAINT			20,000	20,000

TOTAL APPROPRIATION	<u>2,136,392</u>	<u>1,772,407</u>	<u>2,055,192</u>	<u>2,055,192</u>
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NET APPROPRIATION	<u>1,751,692</u>	<u>1,584,051</u>	<u>1,831,634</u>	<u>1,831,634</u>
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NOTE: NET APPROP FOR 2001 EQUALS TOTAL APPROP LESS CAPITAL OUTLAY ITEMS IN **BOLD PRINT**, THESE ITEMS ARE FUNDED FROM THE TRUST ACCOUNTS,

FOREST FIRE EXPENDABLE TRUST:

Beginning Balance	\$ 5,102.04
Contributions	109.46
Withdrawals	0.00
Interest Earned	309.84
Ending Balance	\$ 5,521.34

FLOOD EXPENDABLE TRUST:

Beginning Balance	\$ 12,849.22
Contributions	0.00
Withdrawals	0.00
Interest Earned	780.18
Ending Balance	\$ 13,629.40

LIBRARY IMPROVEMENT FUND:

Beginning Balance	\$ 4,990.77
Contributions	8,000.00
Withdrawals	1,258.00
Interest Earned	510.34
Ending Balance	\$ 12,243.11

SAFETY BUILDING FUND:

Beginning Balance	\$ 19,505.97
Contributions	5,000.00
Withdrawals	22,101.00
Interest Earned	1,271.05
Ending Balance	\$ 3,676.02

TOWN REVALUATION FUND:

Beginning Balance	\$ 30,770.96
Contributions	10,000.00
Withdrawals	0.00
Interest Earned	2,130.40
Ending Balance	\$ 42,901.36

FIRE EQUIPMENT FUND:

Beginning Balance	\$ 11,495.76
Contributions	40,000.00
Withdrawals	31,937.00
Interest Earned	1,692.14
Ending Balance	\$ 21,250.90

VILLAGE SIDEWALKS FUND:

Beginning Balance	\$ 18,418.88
Contributions	15,000.00
Withdrawals	0.00
Interest Earned	1511.52
Ending Balance	\$ 34,930.40

HOLDERNESS HONOR ROLL FUND:

Beginning Balance	\$ 5,116.39
Contributions	0.00
Withdrawals	0.00
Interest Earned	310.61
Ending Balance	\$ 5,427.00

PUBLIC WORKS CAP RESERVE:

Beginning Balance	\$ 0.00
Contributions	97,424.09
Withdrawals	0
Interest Earned	1,348.29
Ending Balance	\$ 98,772.38

TAX MAP UPDATE FUND:

Beginning Balance	\$ 30,698.27
Contributions	28,500.00
Withdrawals	32,500.00
Interest Earned	2,546.11
Ending Balance	\$ 29,244.38

**HOLDERNESS CENTRAL SCHOOL
SPECIAL EDUCATION FUND:**

Beginning Balance	\$ 31,830.29
Contributions	0.00
Withdrawals	0.00
Interest Earned	1,932.52
Ending Balance	\$ 33,762.81

**HOLDERNESS CENTRAL SCHOOL
LAND PURCHASE FUND:**

Beginning Balance	\$ 55,552.55
Contributions	10,000.00
Withdrawals	0.00
Interest Earned	3,647.00
Ending Balance	\$ 69,199.55

**PEMI-BAKER REGIONAL SCHOOL DISTRICT
SPECIAL EDUCATION:**

Beginning Balance	\$ 53,353.42
Contributions	0.00
Withdrawals	0.00
Interest Earned	3,239.17
Ending Balance	\$ 56,592.59

PEMI-BAKER REGIONAL SCHOOL DISTRICT
BUILDING FUND:

Beginning Balance	\$ 204,430.04
Contributions	0.00
Withdrawals	0.00
Interest Earned	12,411.01
Ending Balance	\$ 216,841.05

PEMI-BAKER SCHOLARSHIP FUNDS
SPANISH CLUB:

Beginning Balance	\$ 1,667.48
Contributions	0.00
Withdrawals	100.00
Interest Earned	96.37
Ending Balance	\$ 1,663.85

FRONCEK SCHOLARSHIP:

Beginning Balance	\$ 2,724.99
Contributions	0.00
Withdrawals	0.00
Interest Earned	165.31
Ending Balance	\$ 2,890.30

ZOULIAS SCHOLARSHIP:

Beginning Balance	\$ 33,358.02
Contributions	1,745.00
Withdrawals	1,650.00
Interest Earned	1,982.97
Ending Balance	\$ 35,435.99

LAWSON SCHOLARSHIP:

Beginning Balance	\$ 8,717.01
Contributions	0.00
Withdrawals	0.00
Interest Earned	529.22
Ending Balance	\$ 9,246.23

PERSON SCHOLARSHIP:

Beginning Balance	\$ 20,732.67
Contributions	0.00
Withdrawals	1,300.00
Interest Earned	1,210.75
Ending Balance	\$ 20,643.43

PAQUETTE SCHOLARSHIP:

Beginning Balance	\$ 3,114.32
Contributions	0.00
Withdrawals	200.00
Interest Earned	181.84
Ending Balance	\$ 3,096.16

ASH SCHOLARSHIP:

Beginning Balance	\$ 3,520.90
Contributions	0.00
Withdrawals	225.00
Interest Earned	205.22
Ending Balance	\$ 3,501.12

DAWSON SCHOLARSHIP:

Beginning Balance	\$ 518.13
Contributions	0.00
Withdrawals	0.00
Interest Earned	31.26
Ending Balance	\$ 549.39

MINICKIELLO SCHOLARSHIP:

Beginning Balance	\$ 1,114.69
Contributions	0.00
Withdrawals	0.00
Interest Earned	67.67
Ending Balance	\$ 1,182.36

YOUNG SCHOLARSHIP:

Beginning Balance	\$ 12,208.81
Contributions	0.00
Withdrawals	0.00
Interest Earned	741.33
Ending Balance	\$ 12,950.14

BLAKE SCHOLARSHIP:

Beginning Balance	\$ 9,974.97
Contributions	0.00
Withdrawals	0.00
Interest Earned	605.46
Ending Balance	\$ 10,580.43

VOLPE SCHOLARSHIP:

Beginning Balance	\$ 9,028.96
Contributions	2,852.14
Withdrawals	6,950.00
Interest Earned	299.13
Ending Balance	\$ 5,230.23

SCHOOL TO WORK 2001:

Beginning Balance	\$ 255.64
Contributions	0.00
Withdrawals	0.00
Interest Earned	15.76
Ending Balance	\$ 271.40

SCHOOL TO WORK 2002:

Beginning Balance	\$ 511.52
Contributions	0.00
Withdrawals	0.00
Interest Earned	31.13
Ending Balance	\$ 542.65

EXT. MACHINE CLASS 2002:

Beginning Balance	\$ 250.33
Contributions	0.00
Withdrawals	0.00
Interest Earned	14.78
Ending Balance	\$ 265.11

EXT. MACHINE CLASS 2003:

Beginning Balance	\$ 500.65
Contributions	0.00
Withdrawals	0.00
Interest Earned	30.69
Ending Balance	\$ 531.34

TOTAL TOWN FUNDS	\$ 659,757.44
TOTAL HOLDERNESS CENTRAL SCHOOL FUNDS	102,962.36
TOTAL PEMI-BAKER REGIONAL SCHOOL FUNDS	273,433.64
TOTAL PEMI-BAKER SCHOLARSHIPS	108,580.13
GRAND TOTAL	\$ 1,144,733.57

Respectfully submitted,

Trustees of the Trust Funds
Maurice Lafreniere, Chairman
Anthony Raymond
Arthur Bartholomew

2000 WELFARE ADMINISTRATOR REPORT

The year 2000 was relatively quiet for the Welfare Department. Six families (15 families in 1999) have asked for and received aid of an emergency nature. They have already connected with programs such as Health and Human Services and the Community Action Program before they receive aid from Holderness.

These families are thankful for the aid and several have expressed that they would work for the Town to pay off their debt.

A committee is working to up-date the 1992 Welfare Guidelines, including a work program.

Respectfully submitted,

Georgene W. Fabian
Welfare Administrator

2000 WHITE OAK SOLID WASTE DISTRICT RECYCLING COMMITTEE REPORT

The Co-Mingled and Cardboard Recycling Programs have now successfully been in place for over a year and a half. Feedback from the community continues to be positive.

Putting the recyclables and cardboard into other containers has saved “tons” of space in the Municipal Solid Waste (MSW) container. MSW is hauled away at a much higher rate than the recyclables and cardboard is hauled for free. To maximize the space in the Co-Mingled container, please remember to crush your recyclables whenever possible and always flatten your cardboard!

The transfer station also continues to recycle newsprint, scrap metal, used motor oil and nickel cadmium batteries. We are currently looking into new recycling programs involving Construction & Demolition debris and additional paper recycling.

In the next few months this committee and the transfer station staff will be looking into new transfer station ordinances involving fees for dropping off bulky items (mattresses, couches, etc.) and discontinuing the acceptance of yard waste. Nobis Engineering, Inc. has informed us that much of the present yard waste piles will need to be hauled away at time of capping, which may not be far off. We do not want to continue to add to these piles. We are also in the process of writing a Recycling Mission Statement with the help of Paul Weston.

Currently, this committee is working with the Landfill Closing Committee and the Transfer Station Site Location Committee in exploring options for future solid waste and recycling handling. In the near future landfill closure/capping will begin at our present site. Decisions will need to be made on temporary and long-range handling of our waste. Some options being explored are: joining up with a neighboring town at their facility; curbside pick-up by the town or private company and a new site in Holderness to permanently relocate the transfer station and recycling facility.

In cooperation with the Governor’s Recycling Program, we are happy to offer high quality backyard composting bins to residents at a cost of about \$25. Bins will be available in early June. Look for our display at Town Meeting for more information. Composting is another great way to recycle and reuse, with excellent benefits for your garden!

We would like to thank the residents of Holderness for their continued participation in our recycling programs

Respectfully submitted:

Becky Frost, Chairperson

Doug Sirois, Transfer Station Manager

2000 ZONING BOARD OF ADJUSTMENT REPORT

This past year was a full and busy one for the Holderness Zoning Board. There were:

5 variances:

3 approved

2 denied

2 special exceptions:

2 approved

1 administrative appeal

1 approved

2 appeals of ZBA decision

1 approved

1 denied

The members of the ZBA in 2000 were:

Ivan Bass

Harry Decker

Ronald Huntoon

Amy Chabot-Vogel

Priscilla Farrell, Chairman

Alternate members:

Jack Barbara

Larry Gooch

Mike Hyland

I can say that it has been a privilege to serve the Town of Holderness and certainly worth the time and effort to give something back to a community that offers such peace and beauty. I encourage any resident to consider playing a more active role in taking part in participating, by giving back in some way to our town.

Respectfully submitted,

Priscilla Farrell, Chairman

2000 HOLDERNESS TOWN HALL REPORT

The Town Hall Committee was called into existence by the Board of Selectmen in 1999. Its purpose is to conduct an on-going review of the Town Hall Building and grounds and to develop plans for the maintenance and improvement thereof. These plans, supported by cost estimates and appropriate recommendations, are submitted to the Board of Selectmen for inclusion in the annual Town Budget. Once the plans are approved and funded, the Town Hall Committee works with the Town Administrator to carry out the various phases of the work.

The Town Hall Committee met several times during the past year to review the plans developed during the previous year and to consider new action items for the coming year. This year, with the ongoing work on Routes 3 and 25 in front of the Town Hall, we found that our agenda often included modification to the plans made during the previous year. Early in the year, landscape architect George Pelletieri prepared a conceptual landscape plan for the committee to work with. This plan was an outgrowth of the decision taken in 1999 to make the west entrance driveway to the Town Hall one way in, restrict exit traffic to the two-way east driveway, and increase parking on the town hall property. This conceptual plan served as a very useful discussion tool, and continues in use for that purpose.

It spurred us to work with the State DOT to coordinate the installation of the granite curbing that now delineates the front of the property and the limits of the driveway entrances. It also encouraged us to shelve plans to replace the current timber steps from the upper area of the parking lot to the lower entry until we had a comprehensive plan for entryways, parking, and landscaping.

Early in 2000, at the behest of an abutter, the Board of Selectmen agreed to order a survey of the town hall property. This was done to insure that any of the work undertaken did not infringe upon neighboring property or existing rights-of-way. This work was in part an outgrowth of the preliminary site plan prepared by a committee member in 1999.

The long barn was removed, at no cost to the town. This was carried forward far enough to make the lot useable on Election Day. The Town Highway Department has removed several trees near the western edge of the property, and has begun the work of reshaping the grade of the east drive. They also filled the area where the long barn stood to increase our parking. During the course of the coming months, they will remove the concrete pad that formerly supported the vehicle fueling storage tanks, and continue to reshape the grounds. The salt shed is scheduled for removal early this year. With it and the fuel pad removed, demolition will be complete.

As part of our planning for the 2001 and budget year, we engaged the firm of Samyn and D'Elia to prepare conceptual drawings for improved entryway facilities for the main building. We also asked them to give us a concept sketch for a rework of the façade of the remaining outbuilding. As outlined in our Public Information meeting

last January, one of our initial goals was to add an air lock entryway to the lower level entrance of the Town Hall. We feel that this is needed to improve heat conservation and the comfort level for town employees. As we worked on this concept, the question of providing appropriate access to, from, and between both levels of the Town Hall for persons with mobility impairment emerged again. While we had originally put this issue off to some undefined future time, but it seemed that this workable solution could very likely affect the design of the entryway improvements. As of this writing, we are still in dialogue as to how to incorporate this capability into our plans. By the time we are all reading this at the Town Meeting, we should have a concept to present.

In the case of the front of the old Highway Department Maintenance Shop, we plan to replace the overhead door with set of traditional swinging doors, with a transom light over them. Although the existing door is in some need of repair, this work is largely cosmetic. It is being underwritten largely by private donation, as are a set of granite posts to support the sign near the front of the property.

Once we have determined what the entryway improvements will look like, we intend to invite George Pelletieri to meet with us again to refine the concept landscape plan and integrate it with the architectural changes. Our intent is to preserve the fine work that Erma Rand has done with the garden that graces the “island” in the front of the Town Hall Grounds, while reworking the balance of the site into a pleasing and functional arrangement that maximizes parking and access.

One very positive result of some of your input and our discussions has been the acquisition of a portable sound system that now makes it much easier for the audience follow the progress of public meetings. Although not funded from our budget, the committee provided the forum necessary to move a need from idea to action.

The committee is comprised of people who each bring a different vision and perspective to the work that we do. You are fairly represented with a diversity of views. We endeavor to meld those views and perspectives together, while striving to create a horse rather than a camel. The plan we are evolving is a living thing that changes as we work together, react to opportunities, and learn from each other. We hope it will result in a Town Hall that reflects its heritage, functions efficiently for all of us, and presents an attractive and well kept face to rest of the world. We encourage your input.

THE TOWN HALL COMMITTEE:

Larry Gooch
Paul Montour
Steve Szabidics
Skip Van Sickle
Peg Winton
Peter Furmanik (Public Works Department)
Sue Webster (BOS)
Paul Weston (Town Administrator)

2000 CABLE TV COMMITTEE REPORT

You may have noticed new fiber - optic cable is being strung throughout Holderness on the telephone poles - the new equipment has small green metal boxes on the poles, along with the new cable. This equipment will bring a new era in cable TV and internet service to our community.

In anticipation of renewing the franchise agreement with our cable TV provider (Adelphia Cable) and obtaining this new technology, the Holderness Board of Selectmen has appointed a Cable TV Committee. We have met to discuss the provisions of our present franchise agreement, and investigate what a new franchise agreement should contain. While the Federal Communication Commission regulates cable TV providers and controls many aspects of the process, including the prices cable TV companies can charge, the franchise agreement will specify such items as: channel lineup, basic service package with discounts for senior citizens, service area (some residents do not have cable access at present), free access for schools, the town office, Historical Society, and the library, internet access, and PEG startup costs (public educational government channels that could broadcast meetings of the Selectmen, School Board, and High School sports, etc.).

Recently we have met with the six other neighboring towns serviced by Adelphia to discuss the creation of a cable TV consortium. This would be a group to negotiate a standard contract with Adelphia - there is strength in numbers - and we are hopeful we can get a better deal if seven towns joined forces to bargain with Adelphia Cable.

We also intend in the near future to conduct a public hearing, hosted by the Selectmen and the Cable TV Committee, inviting all citizens to voice what they desire for local cable TV and internet access. We want to hear from you - please do not hesitate to contact us and attend the upcoming public hearing to voice your needs and learn more about this exciting new service within Holderness.

HOLDERNESS CABLE TV COMMITTEE

Red Murray, Chairman
Tony Raymond
Albert Snow
Rollin Reynolds
Louis Pare

2000 ROUTE 175 & 113 COMMITTEE REPORT

The Route 175 & 113 Study committee has worked for 4 months now studying the Route 175 portion of our charge. During this time we have held monthly public meetings, sent out fliers to all land owners from Route 3 to Seven Pines Road requesting their input, and have personally spoken with many of the residents concerned with Route 175.

At our May 11, 2000 meeting it became apparent that the consensus of the people in attendance was to eliminate a bike/recreation/pedestrian way in the reconstruction of Route 175. Most all did feel that repairs and shoulders were in order. Contact of those not present at the meeting has been very successful as well, to this point the committee can account for only 5 households/residents not polled. We have had 3 in favor of a rec/bike/pedestrian way, the rest want repairs and shoulders.

The committee explored the possibilities of shoulders and widening of the travel lane and has come to an impasse. Without knowing the boundaries that currently exist for the landowners and the state we would be ill advised to propose how and where the travel lane and shoulders would be or how they will impact the landowners.

After much fact finding we had a meeting on June 26, 2000 with Nancy Mayville at NHDOT in Concord. The NHDOT has done some conceptual studies and estimates but not a design or right-of-way plan. Ms Mayville stated the Department is prepared to offer the Town of Holderness an opportunity for a limited Municipal agreement whereby the funds for engineering and right-of-way incidentals would be authorized in the amount of \$190,000.00 which is subject to the 50-50 split between State Betterment and Transportation Enhancement, i.e. \$95,000 each program. If after design is complete, the town chooses not to move forward with constructing the project, the town would then need to reimburse the TE program for the \$95,000 of which includes the Federal portion of 80% or \$76,000 plus the town portion of 20% or \$19,000. Minutes of this meeting are attached.

At this time the committee feels it cannot proceed without solid information on how the landowners will be affected by any repairs or widening of Route 175. In order to give the town's people a warrant article to vote on in March 2001 we must have answers on the impact construction will have.

The Route 175 & 113 Committee respectfully request the Planning Board go forward to the Board of Selectmen with a request to enter into this limited Municipal Agreement with the State.

Respectfully submitted,

Steve Currier, Chairman
Route 175 & 113 Committee

OFFICERS OF THE HOLDERNESS SCHOOL DISTRICT

School Board

Ty Gagne
James Scales
Peter Francesco
Martha Macomber
Shane Sirles

Term Expires

2001
2001
2002
2003
2003

CLERK

Susan Messinger

TREASURER

Kathleen Whittemore

MODERATOR

Malcolm Taylor

AUDITOR

Grzelak and Associates

SUPERINTENDENT

John W. True, Jr.

ASSISTANT SUPERINTENDENT

Mark Halloran

HOLDERNESS SCHOOL DISTRICT MEETING
MINUTES OF MARCH 22, 2000

The annual Holderness School District Meeting was called to order at 7:05PM. By Moderator Malcom “Tink” Taylor. It was moved, and duly seconded, to waive reading the warrant in its entirety. Mike Hayes was recognized to lead the Pledge of Allegiance.

Samuel L. Laverack and D. Arthur Bartholomew outgoing School Board members were presented with gifts, thanks and appreciation for all their hard work on the School Board.

Article 1: To see what action the District will take relative to the reports of agents, auditors, committees or officers.

Moved and duly seconded. No discussion followed. A voice vote was taken and the article PASSED.

Article 2: To see if the District will vote to approve the cost items included in the collective bargaining agreement reached between the Holderness School Board and the Holderness Support Staff Association, which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2000-2001	\$17,557

And further to raise and appropriate the sum seventeen thousand five hundred fifty-seven (\$17,557) for the 2000-2001 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. The School Board recommends this appropriation and the Budget Committee recommends this appropriation. (Majority vote required.)

Moved by Mrs. Taylor and duly seconded by Mrs. Francesco. After a brief discussion, voice vote was taken. The article PASSED.

Article 3: To see if the District will vote to approve the cost items included in the collective bargaining agreement reached between the Holderness School Board and the Holderness Education association which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2000-2001	\$44,701.00

This amount will be funded from existing revenues. (Majority vote required.)

Moved by Mrs. Francesco and duly seconded by Mr. Webb. After a brief discussion, voice vote was taken. The article PASSED.

Article 4: To see if the District will vote to approve the cost items included in the collective bargaining agreement reached between the Holderness School Board and the Holderness Education Association, which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2000-2001	\$45,593.00

And further to raise and appropriate the sum of forty five thousand five hundred ninety-three dollars (\$45,593) for the 2000-2001 fiscal year, such sum representing the additional costs attributed to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.
(Majority vote required.)

Moved by Mr. Deachman and duly seconded by Mrs. Taylor. A voice vote was taken. The article PASSED.

Article 5: To see if the District will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be deposited in the already established Capital Reserve Fund for Land Purchase. The School Board recommends this appropriation and the Budget Committee recommends this appropriation. (Majority vote required.)

Moved by Mike Hayes and duly seconded by Mr. Deachman. After a brief discussion, a voice vote was taken. The article PASSED.

Article 6: To see if the District will vote to raise and appropriate the sum of two million seven hundred thirty-eight thousand nine hundred thirteen dollars (\$2,738,913) for the support of schools, for the salaries of school district officials, employees and agents and for the payment of statutory obligations of the District and included the sums found in Articles 2, 3, 4, and 5. (Majority vote required.)

Moved by Mr. Deachman and duly seconded by Mrs. Taylor.

The Amendment to Article 6 was moved by Jim Scales and duly seconded by Ty H. Gagne. An Amendment: To add \$18,000 to the budget to provide for two third grade classes in the 2000-2001 school year. A brief discussion followed. A voice vote was taken. The Amendment to Article 6 PASSED.

Then Article 6 was passed as amended on a voice vote.

Article 7: To transact any further business which may legally come before the meeting.

Moved and duly seconded. A voice vote was taken and the article PASSED.

The meeting was adjourned at 7:38PM.

There were 59 people in attendance. Not all of the 59 people were eligible voters.

Immediately following the meeting the moderator swore in new School Board Members Martha Macomber and Shane Sirles.

Respectfully submitted,

Susan Messinger
School District Clerk

STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Holderness qualified to vote in District Affairs:

You are hereby notified to meet at the Town Hall in said District on the thirteenth day of March, 2001 at 8:00 in the morning to act upon the following subjects:

1. To choose a Member of the School Board for the ensuing three years.
2. To choose a Member of the School Board for the ensuing three years.

Polls will not close before 7:00 p.m.

Given under our hands at said Holderness the 28th day of February, 2001.

Peter S. Francesco
Ty H. Gagne
Martha C. Macomber
Shane D. Sirles
James S. Scales, DPM

A true copy of warrant attest:

Peter S. Francesco
Ty H. Gagne
Martha C. Macomber
Shane D. Sirles
James S. Scales, DPM

STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Holderness in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Holderness Central School in said District on Wednesday the twenty-first day of March, 2001, at 7:00 o'clock in the evening to act upon the following subjects:

Article 1: To see what action the School District will take relative to the reports of agents, auditors, committees or officers.

Article 2: To see if the School District will vote to allow the School Board to accept the construction of a tennis court on land owned by the District, such tennis court to be under the control and supervision of the District, to be used for school purposes as well as for use by the citizens of the Town of Holderness. Maintenance and repairs will be assumed by the District with assistance from donations. If this article fails, Article 3 should be passed over. The School Board recommends this article. (Majority vote required.)

Article 3: To see if the School District will vote to appropriate the sum of \$55,000, for the purpose of constructing two all-weather tennis courts on School District property, with the sum of \$20,000 to be raised by taxes and to authorize the School Board to accept and expend donations and/or grant funds which would make up the balance of the appropriation. Submitted by Petition. The School Board recommends this appropriation and the Budget Committee does not recommend this appropriation. (Majority vote required.)

Article 4: To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Holderness School Board and the Holderness Support Staff Association which calls for the following increases in salaries and benefits:

Year	Estimated Increase
2001-2002	\$29,230
2002-2003	\$14,546

And further to raise and appropriate the sum twenty-nine thousand two hundred thirty dollars (\$29,230) for the 2001-2002 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. The School Board recommends this appropriation and the Bud-get Committee recommends this appropriation. (Majority vote required.)

Article 5: To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Holderness School Board and the Holderness Education Association which calls for the following increases in salaries and benefits:

Year	Estimated Increase
2001-2002	\$ 50,540
2002-2003	\$ 37,012
2003-2004	\$ 41,822

And further to raise and appropriate the sum of fifty thousand five hundred forty dollars (\$50,540) for the 2001-2002 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. The School Board recommends this appropriation and the Budget Committee recommends this appropriation. (Majority vote required.)

Article 6: To see if the School District will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be deposited in the already established Capital Reserve Fund for Land Purchase, The School Board recommends this appropriation and the Budget Committee recommends this appropriation. (Majority vote required.)

Article 7: To see if the School District will vote to raise and appropriate the sum of (\$2,933,371) two million, nine hundred thirty-three thousand three hundred seventy-one dollars for the support of schools, for the salaries of school district officials, employees and agents and for the payment of statutory obligations of the District and includes the sums found in Articles 4, 5 and 6 and excludes Article I The School Board recommends this appropriation and the Budget Committee recommends this appropriation. (Majority vote required.)

Article 8: To transact any further business which may legally come before the meeting.

Given under our hands this 28th day of February in the year of our Lord two thousand and one.

Peter S. Francesco
James S. Scales, DPM
Martha C. Macomber
Shane D. Sides
Ty H. Gagne
Holderness School Board
A true copy of warrant attest:
Peter S. Francesco
James S. Scales, DPM
Martha C. Macomber
Shane D. Sides
Ty H. Gagne
Holderness School Board

Budget School District of Holderness FY2001 MS 27

1	2	3	4	5	6	7	8	9
Acct. No.	Purpose of Appropriations (RSA 31:4)	Warr. Art. #	Expenditures for Year 7/1/96 to 6/30/99	Appropriations Prior Year as Approved by DRA	SCHOOL BOARD'S APPROPRIATIONS ENSUING FISCAL YEAR Recommended	Not Recommended	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR Recommended	Not Recommended
FUND TRANSFERS								
5220-5221	-To Food Service		98,619.00	101,354.00	110,443.00		110,443.00	
5222-5229	To Other Special Revenue		1,380.00	3,400.00	5,400.00		5,400.00	
5230-5238	To Capital Projects							
5251	To Capital Reserves	6	10,000.00	10,000.00	10,000.00		10,000.00	
5252	To Expendable Trust (*see pg.3)							
5253	To Non-Expendable Trusts							
5254	To Agency Funds							
5300-5399	Intergovernmental Agency Alloc.							
	SUPPLEMENTAL							
	DEFICIT							
	SUBTOTAL 1	7	2,618,957.00	2,756,913.00	2,834,929.00		2,834,929.00	

PLEASE PROVIDE FURTHER DETAIL:

* Amount of line 5252 which is for Health Maintenance Trust \$ (see RSA 198:20-c.V)

Help! We ask your assistance in the following: If you have a line item of appropriations from more than one warrant article, use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

Budget **School District of Holderness** **FY2002**

MS 27

1	2	3	4	5	6	7	8	9
Acct. No.	Purpose of Appropriations (RSA 31:4)	Warr Art. #	Expenditures for Year 7/1/99 to 8/30/2000	Appropriations Prior Year as Approved by DRA	SCHOOL BOARD'S APPROPRIATIONS ENSUING FISCAL YEAR Recommended	SCHOOL BOARD'S APPROPRIATIONS ENSUING FISCAL YEAR Not Recommended	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR Recommended	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR Not Recommended

INSTRUCTION (1000-1999)								
1100-1199	Regular Programs	4,5	1,137,114.00	1,109,792.00	1,242,180.00		1,242,180.00	
1200-1299	Special Programs	4,5	287,766.00	372,478.00	405,806.00		405,806.00	
1300-1399	Vocational Programs							
1400-1499	Other Programs		23,712.00	26,137.00	27,377.00		27,377.00	
1500-1599	Non-Public Programs							
1600-1999	Adult & Community Programs							
SUPPORT SERVICES (2000-2999)								
2000-2199	Student Support Services	4,5	199,675.00	203,064.00	224,520.00		224,520.00	
2200-2299	Instructional Staff Services	4,5	36,518.00	44,642.00	32,235.00		32,235.00	
GENERAL ADMINISTRATION								
2310-840	School Board Contingency							
2310-2319	Other School Board		13,164.00	14,724.00	16,244.00		16,244.00	
EXECUTIVE ADMINISTRATION								
2320-310	SAU Management Services		102,382.00	117,369.00	125,496.00		125,496.00	
2320-2329	All Other Executive							
2400-2499	School Administration Service	4	119,784.00	113,805.00	125,066.00		125,066.00	
2500-2599	Business							
2600-2699	Operation & Maintenance of Plant	4	154,667.00	166,012.00	183,437.00		183,437.00	
2700-2799	Student Transportation		96,466.00	130,090.00	103,630.00		103,630.00	
2800-2899	Other Support Service							
3000-3999	NON-INSTRUCTIONAL SERVICES							
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION		0.00	0.00	0.00		0.00	
OTHER OUTLAYS (5000-5999)								
5110	Debt Service - Principal		235,000.00	235,000.00	230,000.00		230,000.00	
5120	Debt Service - Interest		122,506.00	107,046.00	91,295.00		91,295.00	

Budget	School District of Holderness	FY2002	MS27		
1	2	3	4	5	6
Acct. No.	SOURCE OF REVENUE	Warr Art. #	Actual Revenues Prior Year	Revised Revenue Current Year	ESTIMATED REVENUE For Ensuing Fiscal Year
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition				
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		2,000.00	2,000.00	2,000.00
1600-1699	Food Service Sales				
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources (WC/UE Dividends, OT Reim)		18,510.00	56,965.00	27,717.00
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3110	Foundation Aid				
3120	Shared Revenue				
3210	School Building Aid		73,494.00	67,492.00	72,900.00
3220	Kindergarten Aid				
3230	Catastrophic Aid		0.00	0.00	14,000.00
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition				
3270	Driver Education				
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants		3,400.00	3,400.00	5,400.00
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		71,880.00	71,880.00	79,443.00
4570	Disabilities Programs				
4580	Medicaid Distribution		4,000.00	4,000.00	4,000.00
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES					
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service Special Rev Fund				
5222	Transfer from Other Special Revenue Funds				

Budget School District of Holderness		FY2002		MS27	
1	2	3	4	5	6
Acct. No.	SOURCE OF REVENUE	Warr Art. #	Actual Revenues Prior Year	Revised Revenue Current Year	ESTIMATED REVENUE For Ensuing Fiscal Year
OTHER FINANCING SOURCES (Cont'd)					
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
	Unreserved Fund Balance		13,926.00	23,849.00	9,000.00
5140	THIS SECTION FOR CALCULATION OF RAN's (REIMBURSEMENT ANTICIPATION NOTES) PER RSA 198:20-D FOR CATASTROPHIC AID BORROWING RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ = NET RAN				
	Supplemental Appropriation (Contra)				
	Voted from Fund Balance				
	Fund Balance to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS		0.00	187,210.00	229,586.00	214,460.00

**** BUDGET SUMMARY ****

	SCHOOL BOARD'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from page 2)	2,934,929.00	2,934,929.00
SUBTOTAL 2 Special Warrant Articles Recommended (from page 3)	55,000.00	Included in Subtotal 1
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 3)	Included in Subtotal 1	Included in Subtotal 1
TOTAL Appropriations Recommended	2,989,929.00	2,934,929.00
Less: Amount of Estimated Revenues & Credits (from above)	214,460.00	214,460.00
Less: Amount of Adequate Education (State Tax/Grant)*	0.00	0.00
Estimated Amount of Taxes To Be Raised for School District Assessment	2,775,469.00	2,720,469.00

**HOLDERNESS SCHOOL DISTRICT
SPECIAL EDUCATION
ACTUAL EXPENDITURES REPORT PER RSA 32.11-A**

	Fiscal Year 1998/1999	Fiscal Year 1999/2000
Expenditures	\$276,689	\$411,691
Revenues	\$21,045	\$132,890
Net Expenditures	\$255,644	\$278,800



Laconia Office (603) 524-6734
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INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen - Town of Holderness, New Hampshire

We have audited the general purpose financial statements of the Town of Holderness, New Hampshire, as of and for the year ended December 31, 2000, and have issued our report thereon dated February 1, 2001.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement.

The management of the Town of Holderness, New Hampshire is responsible for establishing and maintaining an internal control structure. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of internal control structure policies and procedures. The objectives of an internal control structure are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of general purpose financial statements in accordance with generally accepted accounting principles. Because of inherent limitations in any internal control structure, errors or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the structure to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the effectiveness of the design and operation of policies and procedures may deteriorate.

In planning and performing our audit of the general purpose financial statements of the Town of Holderness, New Hampshire for the year ended December 31, 2000, we obtained an understanding of the internal control structure. With respect to the internal control structure, we obtained an understanding of the design of relevant policies and procedures and whether they have been placed in operation, and we assessed control risk in order to determine our auditing procedures for the purpose of expressing our opinion on the general purpose financial statements and not to provide an opinion on the internal control structure. Accordingly, we do not express such an opinion.

Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might be material weaknesses under standards established by the American Institute of Certified Public Accountants. A material weakness is a condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors and irregularities in amounts that would be material in relation to the general purpose financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the internal control structure and its operation that we consider to be material weaknesses as defined above.

This report is intended for the information of management and the Board of Selectmen. However, this report is a matter of public record, and its distribution is not limited.

HOLDERNESS CENTRAL SCHOOL PRINCIPAL'S ANNUAL REPORT 2000

Holderness Central School continues to excel in technology and its use in real-world applications. The upgraded computer system that was installed last year, has linked our classrooms to a central file server. This has given the students and faculty experience of network computing. The students, starting in grade 3, have regular instruction on keyboarding and computer applications. By the time our students enter the upper grades the computer has become a routine tool for completing their work.

Mr. Reynolds has joined forces with Jim Brough, recipient of this year's Christa McAuliffe Award, to bring an aviation experience to our middle school. This program follows many of the School-to-Work objectives: science of flight, flying an airplane (computer simulation), navigation (map and chart reading), weather, airport operations, and careers in aviation. Approximately 50 of our students are taking part in this after-school program and hope to be able to qualify for a ride in a real private aircraft in the Spring.

We continue to look at our changing enrollment and its effect on our school. Currently we have 219 students in grades K-8. The distribution of students is such that we have 2 sections of each grade except for First and Sixth. Next year as our enrollment has increased, the current Sixth grade will be divided leaving only one grade at a single section.

We thought we said good-bye to Ms. Sally Jensen last year, as she retired after 31 years. As it turns out, it was more like "we'll be seeing you." As Ms. Jensen has remained active as a substitute teacher, a curriculum consultant, and an honorary band member. Nice to still have Sally with us.

As we move into the 2001 year we are starting a process of self-study. We hope to complete this process by early Summer with reports available by the start of school next year. We are always looking for ways to improve the quality of our programs and this study will help us plan and evaluate what we do and how we can do it better.

In submitting this report, I want to thank the community for your continued support.

Respectfully submitted,

Robert D. Tremblay, Principal

HOLDERNESS CENTRAL SCHOOL

SCHOOL NURSE'S ANNUAL REPORT 1999-2000

The following is a report on health services as provided by the school nurse. The main objective is to maintain the general health of all students. This is accomplished by early identification of health problems, health education, and with the use of first aid.

Dr. David Cunis, from Plymouth Pediatrics, conducted health physicals on 27 students from grades 5 and 7 and on new students in grades 6 and 8.

A fluoride mouth rinse program was started in October 1999. Students in first and second grade had the opportunity to do fluoride rinsing once a week throughout the school year.

All Holderness Central School students were in compliance with the state immunization laws. A report was sent to the New Hampshire Division of Public Health, which indicated that all new and transferred students were in compliance with all immunization requirements.

A Flu vaccine clinic was offered to the Holderness Central School community in November 1999. Twenty-five faculty, staff and parents took advantage of this program.

The dental program was again offered to all students. Mrs. Barbara Laverack, registered dental hygienist, provided oral examinations and dental cleanings along with classroom instruction. The dental program continues to be supported by Speare Memorial Hospital.

The annual mumps, measles, and rubella immunization clinic was held in April 2000. The Pemi-Baker Health Agency and Mrs. Phyllis Chase, RN immunized 16 sixth grade students with the MMR vaccine and 8 eighth grade students with the tetanus/ diphtheria vaccine.

High school sport physical exams were given the eighth grade students in May 2000. Also in May, preschool screening was provided for the new incoming kindergarten students.

Heights, weights, screening tests for hearing, vision, scoliosis and blood pressures as well as head lice checks are done throughout the school year. Referrals are sent home as necessary. As the school nurse, I continue to be available as a resource person to students, parents and teachers. I wish to thank all school personnel, parents and volunteers for their support and cooperation in carrying out our health programs.

Respectfully submitted,

Phyllis Chase, RN
School Nurse

SUPERINTENDENT'S REPORT

The school districts of SAU #48 have some good news this year in spite of the recent complications regarding State funding. Each of our districts have completed significant additions and renovations to their buildings. In addition, each district has taken a pragmatic and conservative approach to bonding which has resulted in debt service that extends for only a very few years. Because of the foresight of our boards and communities we do not need to sell bonds and they will be paid off shortly (within 8 and 2 to 4 years for most.) This foresight has resulted in good schools with adequate space. However, we continue to monitor growth in Wentworth. In Thornton the Board is requesting the community support the purchase of adjacent land in order to put the District in a position to be able to deal with future growth.

The Plymouth Regional High School proposed budget is in excellent shape because we have received additional State adequacy funds. The high school assessment is essentially level funded with no increase in the total dollar assessment. Our elementary school district budgets have been a struggle because they have lost State adequacy funds. This lost revenue has resulted in a degree of increases that we would rather not see. Our elementary boards have responded by not unnecessarily adding to their budgets. The good news, however, is that if our elementary budgets and high school budget are looked at together the net increase on the school tax rate is moderate. During the next several years one of the greatest variables in school budgets will be the change from year to year in revenues. Our boards cannot predict this ahead of time, but will be ever-ready to respond responsibly.

SAU #48 is involved in a student program called "Community of Caring". This is a character education program which integrates the concepts of respect, responsibility, caring, trust and family into the curriculum. Through a total community approach this program creates a caring, respectful school environment that supports students as they develop positive values. The entire culture of the school becomes one of reinforcement and support. The school, parents and community stress character based decision-making. Students accept responsibility for themselves and their future. They grow toward adulthood with a clear sense of purpose motivated by an understanding of community good, not self-centered individualism. The program has five components which consist of teacher training, character integration in the curriculum, student forums, family involvement and community service. Presently Plymouth Regional High School and Plymouth Elementary School are involved in this project. We hope that at least one elementary school per year will join the program. Both Campton and Holderness have expressed interest.

SAU #48 is also involved with a school improvement grant shared with the Newfound and Lin-Wood school systems. The grant was written by a committee under the direction of Judge Edwin Kelly. Its purpose is to assist students in good decision making and reduce student involvement with drugs and alcohol as well as other risky behavior. The

program provides for teacher training as well as materials and supplies to be used in instruction. Separate, but related to the same concerns, SAU #48, Plymouth State College and the Town of Plymouth have formed a joint committee to work towards the reduction of student use of alcohol.

An area of concern for the districts of SAU #48 is the growing teacher shortage. We anticipate that there will be a shortage of teachers for the next five to ten years as a large percentage of our teaching force retires. We will continue to recruit broadly and hire the best teachers available for our students. Fortunately we live in a beautiful area which is attractive to new teachers and we have always had communities that are supportive of quality education. These factors should do much to attract teachers.

You may have noted that our high school has increased graduation requirements and is annually improving its course offerings. Whether students are participating in a vocational/technical program or a college bound education the appropriate training and studies will be available. We also are making efforts to encourage the instruction of Spanish in our elementary schools. Plymouth started this a year ago, Campton has proposed the beginnings of a program for September and it is under discussion in other schools.

I want to take this opportunity to thank our board members, citizens, faculty, and staff for their continued support and encouragement. This is a quality school system because of the value our citizens and staff place on educating our young people.

Respectfully submitted,
John W. True, Jr.

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

February 1, 2001

To the Board of Selectmen

Town of Holderness, New Hampshire

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standards established by the American Institute of Certified Public Accountants. A material weakness is a condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors and irregularities in amounts that would be material in relation to the general purpose financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the internal control structure and its operation that we consider to be material weaknesses as defined above.

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BALANCE SHEET

DECEMBER 31, 2000

Assets

Cash	\$102,251
Investments	2,445,599
Accounts receivable	17,022
Taxes receivable, net	290,942
Tax liens receivable, net	117,483
Due from other funds	4,826
Prepaid expenditures	713
Total assets	<u><u>\$2,978,836</u></u>

Liabilities and Fund Balance

Liabilities:

Accounts payable	\$35,223
Accrued liabilities	2,917
Due to Holderness School District	1,227,327
Due to Pemi-Baker School District	684,892
Due to State of New Hampshire - education taxes	204,267
Deferred revenue	544
Total liabilities	<u><u>2,155,170</u></u>

Fund Balance:

Reserved for conservation	2,420
Reserved for sewer	3,510
Unreserved:	
Designated	18,790
Undesignated	798,946
Total fund balance	<u><u>823,666</u></u>
Total liabilities and fund balance	<u><u>\$2,978,836</u></u>

2000 EXECUTIVE COUNCILOR REPORT

It is once again a privilege to report to the people of this large Northern Council District 98 towns and four cities spread throughout Coos, Grafton, Carroll, Belknap, and Sullivan Counties.

The constitutional and statutory responsibilities of the Executive Council are within the Executive Branch of your New Hampshire State government. Our role is much like a board of directors of a large company. We are charged with carrying out the laws and budget passed by the New Hampshire House and Senate. The Governor and Council employ 294 Commissioners and Directors to administer over 100 departments and agencies to carry out the details of the laws and budget of your State government. The Council has an overall supervisory role in assisting citizens, business, agencies, towns, cities, and counties in effectively working with State government.

Preparing for the coming two-year term that I have been elected to as one of your public servants, I share with you the following ideas and requests:

- If anyone is interested in making a volunteer contribution of their time and talent on a Board or Commission through the appointment process of the Governor and Council, please contact my office or Kathy Goode, Council Liaison, Governor's Office, State House, Concord, NH 03301, Tel. 271-2121, and ask for the appointment list for 2001. As your Councilor, I am always looking for people to serve on a multitude of Boards and Commissions in your State government.

- The Governor's Advisory Commission on Intermodal Transportation (five Executive Councilors and the Commissioner of Transportation) will be holding hearings around the State on citizen and regional planning commission recommendations for improving our highway system throughout New Hampshire. If you have suggestions on a needed improvement, please send them to your regional planning commission or to my office soon so they may be given consideration.

- The Regional Health Planning District Councils continue to meet and consider major changes in the health maintenance system for citizens both at the local and state levels. Anyone wishing to serve on your region's District Health Council should contact my office or Lori Real, Director of Planning Research at NH Health and Human Services Department, Tel. 271-4235.

- I recommend use of the NH Webster System. It is the official state locator for your New Hampshire State Government at <http://www.state.state.nh.us>. A complete directory of phone numbers and addresses of all state agencies is listed for your convenience. Utilize your local Town/City Library to access the Webster System which is administered and maintained by the New Hampshire State Library.

- My office has available a handy 800 toll-free phone card of organizations for rural areas.

- Always know my office is at your service. Contact me anytime!

Respectfully submitted,

Raymond S. Burton, Executive Councilor

State House Room 20, Concord, NH 03301

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

ANNUAL REPORT 2000

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln and also sponsors the Retired and Senior Volunteer Program of the Upper Valley and White Mountains (RSVP). Through the centers and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2000, 54 older residents of Holderness were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center:

- Older adults from Holderness enjoyed 1,436 balanced meals in the company of friends in the Plymouth center's dining room.
- They received 718 hot, nourishing meals delivered to their homes by caring volunteers.
- Holderness residents were transported to health care providers or other community resources on 4 occasions by our lift-equipped buses.
- They received assistance with problems, crises or issues of long-term care through 18 visits by a trained social worker.
- Holderness's citizens also volunteered to put their talents and skills to work for a better community through 2,755 hours of volunteer service

The cost to provide Council services for Holderness residents in 2000 was \$ 12,229.68.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty. They also contribute to a higher quality of life for our older friends and neighbors. In addition, community-based services offered by the Council save tax dollars over nursing home care or other long-term care options. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Holderness's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Respectfully submitted,

Carol W. Dustin,
Executive Director

Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Holderness

October 1, 1999 to September 30, 2000

During the fiscal year, GCSCC served **54** Holderness residents (out of **250** residents over 60, 1990 Census).

<u>Services</u>	<u>Type of Service</u>	<u>Units of Service</u>	<u>Unit (1)</u> x	<u>Cost</u>	=	<u>Total Cost of Service</u>
Congregate/						
Home Del.	Meals	2,154	x	\$ 5.49		\$ 11,825.46
Transportation	Trips	4	x	\$ 8.76		\$ 35.04
Adult Day Srvc	Hours	0	x	\$ 5.56		\$ 0.00
Social Services	Half-hours	18	x	\$ 20.51		\$ 369.18
Number of Holderness volunteers: <u>15</u> . Number of Volunteer Hours: <u>2,755</u>						

GCSCC cost to provide services for Holderness residents only	\$ <u>12,229.68</u>
Request for Senior Services for 2000	\$ 2,100.00
Received from Town of Holderness for 2000	\$ 2,100.00
Request for Senior Services for 2001	\$ <u>2,100.00</u>

NOTE:

1. Unit cost form Audit Report for October 1, 1999 to September 30, 2000
2. Services were funded by: Federal and State programs 51%, Municipalities, Grants & Contracts, County and United Way 14.3%, Contributions 10.9%, In-Kind donations 16.2%, Other 2%, Friends of GCSCC 5.6%.

COMPARATIVE INFORMATION

**From Audited Financial Statement for GCSCC Fiscal Years 1999/2000
October 1-September 30**

<u>UNITS OF SERVICE PROVIDED</u>	<u>FY 1999</u>	<u>FY 2000</u>
Dining Room Meals	69,000	73,436
Home Delivered Meals	110,374	113,404
Transportation (Trips)	38,438	40,445
Adult Day Service (Hours)	9,191	9,500
Social Services (1/2 Hours)	9,366	10,076
 <u>UNITS OF SERVICE COSTS</u>		
<u>FY 2000</u>	<u>FY 1999</u>	
Congregate/Home Delivered Meals	5.31	5.49
Transportation	8.48	8.76
Adult Day Service	4.57	5.56
Social Services	17.79	20.51

For all units based on Audit Report, October 1, 1999 to September 30, 2000

2000 HOLDERNESS HISTORICAL SOCIETY REPORT

The Holderness Historical Society had a memorable year. Our membership increased to a new record. We have managed to pay off our "moving debts".

We have had our community room floor tiled and our community room lights brought up to code.

The Historical's weekly suppers were well attended and brought much favorable attention to the Society.

For the past few years the Holderness Historical Society has coordinated the Holderness Old Home Day. Part of this activity requires visiting the merchants of the town and getting donations to pay for bands, entertainment etc. The merchant participation this year was almost 100%. This is certainly a record the merchants and the town can be proud of.

Holderness Historical Society had occasion to work with several Town Departments, including the Police Dept., Fire Dept., Highway Dept., the Selectmen, and the Town Administrator. Needless to say their help was greatly appreciated.

Holderness Historical Society has progressed to the point where we can now start considering new ways of collecting, preserving, duplicating, labeling and storing records of the past. We hope to make progress in this direction soon and will sincerely appreciate the continued Town support.

Respectfully submitted,

Edward Rogers, President

LAKES REGION PLANNING COMMISSION

2000 ANNUAL REPORT

LRPC, with a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, is one of nine regional planning agencies established by state statute. We continued to have a very busy year. Our work program remains diverse with activities such as local planning assistance, circuit rider planning, regional information systems & mapping, transportation planning, economic development, and natural resources planning. We are funded through multiple sources including local dues contributed by member municipalities. LRPC is called upon many times each day to provide local technical advice, and to respond to requests for service. We have also continued to maintain regular dialogue with those state agencies that depend on us for a linkage to the communities in the Lakes Region. Our goal remains to provide support and leadership to the region, its governments, businesses, and citizens.

A few of our accomplishments over the past year are as follows:

- Updated the Region's Transportation Plan which lays the ground work for future transportation-related projects. Initiated the update of the 2000 Regional Transportation Improvement Program.
- In cooperation with the New Hampshire Municipal Association, LRPC organized a day-long workshop on "Planning Board Basics" which was well received by area participants.
- Co-hosted and organized three public Municipal Law Lectures where practicing attorneys provide a legal perspective on local planning, zoning and other municipal issues.
- Coordinated the 15th annual Household Hazardous Waste Collection (HHW), the largest single day, multi-site collection in New Hampshire. Renewed efforts to include a permanent HHW Collection Center by creating the Lakes Region Household Hazardous Product Facility Committee.
- Prepared and released an annual report on Development Trends in the Lakes Region. Over 92% of all development in the region remain residential development.
- Prepared an assessment on the way area communities regulate home occupations through zoning ordinances.
- Represented local interests on the policy boards of area economic development councils.

- Performed approximately 130 traffic counts around the region, as the result of a new initiative with the NH Department of Transportation.
- Continued to provide support to the Pemigewasset River Local Advisory Committee leading to the adoption of a River Corridor Management Plan.
- Co-sponsored a regional meeting, in cooperation with the NH Office of State Planning, on the federal and state flood insurance program.
- Expanded the digital, regional land use database; twenty-one municipalities are now completed.
- Completed and submitted the Lakes Region Tour Scenic Byway Plan, a unique resource to aid regional transportation and tourism.
- Convened four area commission meetings that focused on transportation, historic preservation, Main Street and groundwater.
- Co-hosted a tourism economic development forum, in cooperation with the Division of Resources and Economic Development and Belknap County Economic Development council.

We look forward to serving Holderness in the future. Feel free to contact the LRPC at 279-8171 or www.lakesrpc.org for additional information or whenever we can be of assistance.

Respectfully Submitted,

Kim Koulet
Executive Director

2000 PATRIOTIC PURPOSES REPORT

The centerpiece of this community's patriotic observances has long been our annual Memorial Day Parade. In 2001 that event will occur on May 28, the designated National holiday. Our hopes are to have the Carter Mountain Brass Band provide marching music, then stay behind for a short concert on the green.

With all of the work that has gone into relocating Route 113 and improving the boat ramp, there is now ample room for the parade to end or reverse direction. Several years ago it was decided not to continue along Route 3 following casting of the wreath from the bridge, but to turn off the main highway in the interest of not tying up heavy holiday traffic. This has worked well and will now go even better with all the open and expanded area.

Again we will be depending upon members of the Dupuis-Cross Post #15 of the American Legion in Ashland under their Commander Leon Dustin. They will carry the colors and render appropriate passages from history such as a reading from *On Flanders Field*. But the hope is to continue participation by Holderness units.

It continues as a real challenge to keep alive among members of this generation memories of wars past when they have not known war. In this challenge we would welcome any and all assistance. An advisory committee of Amanda Loud, Nance Ruhm and Bruce LeVoy is assisting your chairman.

Finally, the Mt. Livermore Grange reports they are about one-quarter of the way toward fundraising to replace the badly-weathered wooden war memorial honor roll beside the Free Library. Anyone who know of any Holderness servicemen or women who have served their country should contact Eddie Ford.

Respectfully submitted,

Malcom (Tink) Taylor

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

There are 2,200 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The number of fires reported during the 2000 fire season was below average as referenced in the statistics below. Despite this, our network of fire towers and detection patrols were still quite busy with the fire towers being first to report over 135 fires. These fires were quickly and accurately reported to the local fire department for their prompt and effective suppression efforts. Wildland fires occurring in areas where homes are situated in the woodlands are a serious concern for both landowners and firefighters. Homeowners can help protect their homes by maintaining adequate green space around them and making sure that houses are properly identified with street numbers. Please contact the Forest Protection Bureau to request a brochure to assist you in assessing fire safety around your home and woodlands.

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing **ALL** outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are eleven Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. Forest Rangers have investigated numerous complaints regarding violations of the timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217, or for general information visit our website at [HtmlResAnchor www.dred.state.nh.us](http://www.dred.state.nh.us).

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection system and reports from citizens aid in the quick response from local fire departments. These factors are critical in controlling the size of wildland fires, keeping the loss of property and suppression costs as low as possible. Due to permitting and fire safety concerns, please contact your local fire department **BEFORE** using portable outdoor fire places and vessels, including those constructed of clay, concrete or wire mesh.

Please contact your local fire department before doing **ANY** outside burning.

REMEMBER ONLY YOU CAN PREVENT FOREST FIRES!!

2000 FIRE STATISTICS

(ALL FIRES REPORTED THRU NOVEMBER 10, 2000)

TOTALS BY COUNTY

	Numbers	Acres
Hillsborough	118	40
Rockingham	49	4
Merrimack	92	16
Belknap	54	13
Cheshire	41	20
Strafford	58	13
Carroll	46	10
Grafton	16	7
Sullivan	12	2
Coos	30	4

CAUSES OF FIRES REPORTED

Debris Burning	263
Miscellaneous*	151
Smoking	30
Children	17
Campfire	16
Arson/Suspicious	14
Equipment Use	9
Lightning	9
Railroad	7

*Miscellaneous (powerlines, fireworks, structures, OHRV, unkown)

	Total Numbers	Total Acres
2000	516	149
1999	1301	452
1998	798	443

2000 SQUAM LAKES CONSERVATION SOCIETY REPORT

We are a land preservation and conservation organization - a land trust - dedicated to the protection of the natural environment for the benefit of all present and future residents and visitors to the Squam Lakes Watershed. We've been active since 1960, with a membership that currently includes 518 families and 25 local businesses. We own outright, or hold conservation easements which prevent development, on over 1300 acres in the watershed. Many of these lands are managed for public use, e.g. the 163-acre Unsworth Preserve in Moultonborough, the Bridal Path up West Rattlesnake Mountain, the Holderness Town Beach, and Five Finger Point.

The pressures for development in our area have never been greater: high real estate taxes which may go higher still, unprecedented numbers of estates passing from generation to generation, a decade of solid economic growth, and skyrocketing real estate costs elsewhere that make our land look bargain-priced.

Much of the development we are seeing in communities like ours consist of large seasonal homes that tax existing infrastructure and contribute little to ongoing economic progress. Some development even involves the destruction of older homes and camps that define our community's character. It costs far less to provide town services for open land than for developed land. The land preservation we do benefits all of us in the long term, not only by enhancing the quality of our lives, but also by maintaining the natural beauty that sustains our tourism industry.

We are seeking the support of area families and businesses - through membership, through volunteering (e.g. for land monitoring), and through understanding of our goals and programs. Please call 968-7900 for further information, or go to www.squam lakes.com.

Respectfully submitted,

Laurie Beeson

2000 WHOLE VILLAGE FAMILY RESOURCE CENTER REPORT

The Whole Village Family Resource Center is comprised of 17 health, education, and social service agencies committed to collaborating together to provide families and individuals from the 17 towns of the Plymouth District Court Area, as well as New Hampton and Sandwich, with better, more comprehensive services. Despite this common goal, it must be recognized that these are all *autonomous* organizations, each with its own governing body, budget and funding initiatives. All the agencies have unique and invaluable strengths on their own, but by combining efforts with other Whole Village agencies many new possibilities for innovative and integrated service provision have been, and continue to be, created.

The Whole Village Parent-Child Program is a prevention-based program, which provides support to families and educates parents to meet the challenges of raising safe, healthy children who will thrive. Parent-Child has two tiers of support for families with children ages five and under. The first level, providing more intensive family support, has a special emphasis on equipping very young parents for their responsibilities as parents, providers, and positive role models for their children. The second level of family support is provided in varying degrees for all others raising children ages birth to five. The program enlists the expertise of staff within each of the agencies to benefit all families.

Of the 222 families who accessed Parent-Child services in 2000, 15 were from Holderness.

Parent-Child Program activities include:

- Weekly Play & Learn Group
- On-site respite child care for children while their parents visit Whole Village
- Welcome Baby! Newborn home visiting program
- Family Fun Events
- Support groups
- Parenting education classes
- Special topic parenting series
- Information and referral
- The *First Books* Program with New Hampshire Public Television
- Intensive Support Program for Teen Parents:
- GED preparation course for parents (child care and transportation provided)
- Family support visits for young parents
- Transportation
- Social service and medical advocacy
- Great Beginnings (nutrition program) in collaboration with UNH Cooperative Extension Expanded Food and Nutrition Education (EFNEP) Program

Respectfully submitted,
Jaye Olmstead
Outreach Coordinator

UNH COOPERATIVE EXTENSION—GRAFTON COUNTY OFFICE—2000 ANNUAL REPORT

Our mission: UNH cooperative Extension provides residents of Grafton County with researched-based education and information enhancing their ability to make informed decisions that strengthen youth and families and communities, sustain natural resources and improve the economy.

UNH Cooperative Extension is a unique partnership among the Federal, State and County Governments who provide the funding and support for this educational outreach component of the University of New Hampshire. With an Extension Office in each New Hampshire county and campus-based subject matter specialists we serve the entire state.

Our education programs are designed to respond to the local needs of county residents through the direction and support of a volunteer advisory council. Our current programs focus on:

- Dairy and Pasture Management
- Agriculture Profitability and Nutrient Management
- Forest & Wildlife Habitat Management and Stewardship
- Nutrition, Food Safety, Parenting Education and Family Financial Management
- 4H Club and Volunteer Management that promotes Positive Youth Development
- Water Quality Education for communities, landowners and citizens
- Family Lifeskills Program (LEAP)
- After-school Programs

The Extension Staff works out of our North Haverhill office in the Grafton County Courthouse. We travel all over the county. Other grant-funded staff members provide programs through satellite offices in Plymouth, Littleton and Lebanon. Information and education are presented through phone calls, farm/office/home/agency visits, the media, workshops and educational series. Volunteers help expand our efforts through the Master Gardeners Program, 4H Clubs, Parenting Education Volunteers and the Coverts Project. Our work is supported by an office staff of three. Early in 2000 UNH Cooperative Extension opened a toll-free Info Line staffed by trained volunteers to answer many consumer questions. Citizens can access this line Mondays through Fridays from 9AM to 2PM at 1-877-398-4769.

Here are some ways that local residents benefited from the work of Cooperative Extension:

- Residents in your town receive our bi-monthly newsletter providing the latest research findings.

- Hundreds of families with young children receive monthly newsletters helping parents understand the crucial first years of life.
- Families with limited resources have access to nutrition and financial education to help them stretch their food dollars, thereby providing a more balanced diet for their young children.
- Other families participated in the many educational workshops that help them to purchase and prepare nutritious foods, stretch their monthly budget and cope with raising children in an ever changing world.
- Local farmers participated in agricultural practices that reduced the runoff from fields thereby continuing to keep our waterways clean.
- Research on soils and nitrates has reduced the level of commercial fertilizers being applied to farm lands thereby reducing costs for crop production.
- An educational kit "Preserving Rural Character Through Agriculture" developed by the NH Coalition for Sustaining Agriculture was distributed throughout the state and country.
- Students at a regional high school participated in a comprehensive survey. The results were shared with the community, service agencies and their parents.
- Another town participated in a two-day Community Profile process to help local citizens look at the issues affecting them and make plans for the future.
- Food service workers throughout the county participated in food safety programs to make sure that the food they serve is safe for everyone to eat.
- Hundreds of children and volunteers participate in 4H activities each year that include; dairy, horse, working steer, arts and crafts, science and technology, food preparation, nutrition, public speaking, shooting sports and clothing construction projects.
- The Fourteenth Annual Conservation Field Day provided more than three hundred fifth grade students with a chance to tour the county farm and learn about conservation issues.
- Landowners who were impacted by the Ice Storm of 1998 were able to benefit from programs designed to reduce the financial and environmental impacts of that event.
- Agricultural businesses received help with business plans, marketing, computer usage and crop diversification.
- Educational workshops on land use, current use, wildlife management and tree farm production helped many landowners care for their land and their environment.
- A water testing lab was established at a local high school to work with communities and individuals to test surface waters.
- Individuals moving from welfare to work participated in an intensive three-week program that prepared them for employment and the challenges of working families.

- Cooperative Extension staff members served as resources to residents and agencies throughout the county.
- By collaborating with many county, state and federal agencies we were able to multiply our efforts.

Here in Grafton County the office is located on Route 10 in North Haverhill in the Grafton County Courthouse. We are open from 8 AM until 4 PM Monday through Friday.

You can reach us: by phone—(603)787-6944; fax—(603)787-2009; email: grafton@ceunhce.unh.edu, at our office in North Haverhill; or through our UNHCE Web site [HtmlResAnchor http://ceinfo.unh.edu](http://ceinfo.unh.edu).

Respectfully submitted:

Deborah B. Maes,
Extension Educator
and County Office Administrator.

HOW TO CONTACT YOUR CONGRESSMEN

U.S. Senator Judd Gregg
393 Russell Senate Office Building
Washington, D.C. 20510
Phone:(202) 224-3324
District:225-7115
Fax:(202) 224-4952
E-mail: mailbox@gregg.senate.gov

U.S. Representative Charlie Bass
218 Cannon House Office Building
Washington, D.C. 20510
Phone:(202) 225-5208
District:226-0249
Fax:(202) 225-2946
E-mail: cbass@mail.house.gov

U.S. Senator Bob Smith
307 Dirksen Senate Office Building
Washington, D.C. 20510
Phone:(202) 224-2841
District: 634-5000
Fax:(202) 224-1353
E-mail: opinion@smith.senate.gov

U.S. Representative John Sununu
316 Cannon House Office Building
Washington, D.C. 20510
Phone:(202) 225-5456
District: 641-9536
Fax:(202) 225-5822
E-mail: rep.sununu@mail.house.gov

OR YOUR STATE REPRESENTATIVES

GRAFTON COUNTY DISTRICT 6 HOUSE OF REPRESENTATIVES

Sidney Lovett
P.O. Box 690
Holderness, NH 03245-0690
(603) 968-7532

Richard Brothers
P.O. Box 1689
Campton, NH 03223
(603) 536-5758

SENATE DISTRICT 2

Edward Gordon
P.O. Box 1112
Bristol, NH 03222
(603) 744-2139

TOWN OF HOLDERNESS

Administrator's Office - Town Hall - Route 3 **968-2145**

Selectmen's Office - Town Hall - Route 3 **968-3537**

Monday to Friday - 8:30AM to 4:30PM

Open during lunch

Compliance/Health Officer - Town Hall - Route 3 **968-3537**

(Building Permits/Septic Permits)

Monday & Thursday - 8:30AM to 12:00 Noon

Town Clerk/Tax Collector - Town Hall - Route 3 **968-7536**

Monday to Friday - 8:30AM to 4:30PM

Open during lunch

Transfer Station - Tada Dump Road (off Route 3) **279-6336**

Monday - Wednesday - Friday - Saturday

8:00AM to 5:00PM

Sunday - 1:00PM - 5:00PM

PERMITS TO TRANSFER STATION AND BEACH AVAILABLE
FROM TOWN CLERK

Public Works Garage - Beede Road **536-2932**

Police Station - Route 3 - in the Village (non-emergency) **968-9555**

Administrative Office Hours - Monday & Tuesday

8:00AM to 4:00PM

Fire Station - Route 3 - in the Village (non-emergency) **968-4491**

Volunteer Department

POLICE EMERGENCY CALL 911 or 536-1626 (Police Dispatch)

FIRE/MEDICAL EMERGENCY CALL 911 or 524-1545 (Fire Dispatch)

